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## **NOTICE OF OPEN MEETING**

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Notice is hereby given that the Excelsior Springs Parks and Recreation Board will conduct a meeting at 6:00 PM on Tuesday, June 23, 2026 at the Community Center, 500 Tiger Drive, Excelsior Springs, MO 64024.

### **EXCELSIOR SPRINGS PARKS AND RECREATION BOARD MEETING AGENDA**

June 23, 2026 at 6:00 PM

1. CALL TO ORDER
2. ROLL CALL
3. CONSIDERATION OF AGENDA
4. ELECTION OF OFFICERS
  - A. President
  - B. Vice President
  - C. Secretary
  - D. Committees
5. VISITOR FORUM
6. APPROVAL OF MINUTES
  - A. Minutes
7. APPROVAL OF MONTHLY FINANCIAL REPORT AND BUDGET
  - A. Balance Sheet
  - B. Detail Budget Report
  - C. Revenue Report

- D. Working Budget
- E. Update on Current Budget (Month)
- F. Approval of Expenditures
- 8. STAFF REPORTS
  - A. Staff Reports
  - B. Directors Report
- 9. COMMITTEE REPORTS
- 10. OLD BUSINESS
- 11. NEW BUSINESS
  - A. Brand Etiquette Course
  - B. P&R Month 2026
  - C. ESPR Board Picture
- 12. OPEN DISCUSSION
- 13. ADJOURN

Representatives of the news media may obtain copies of this notice by contacting the City Manager's office, 201 East Broadway. Phone (816) 630-0752.

If any accommodations are required in order to attend this meeting (i.e. qualified interpreter, large print, reader, hearing assistance), please notify the City Manager's office no later than 48 hours prior to the beginning of the meeting.

**Date and Time of Posting: Thursday, June 18th at 4:00pm**

**EXCELSIOR SPRINGS PARKS AND RECREATION BOARD**

**MEETING MINUTES**

**MAY 26, 2026**

**THIS IS A DRAFT UNTIL APPROVED BY THE BOARD ON  
JUNE 23, 2026**

The Excelsior Springs Parks and Recreation Board meeting held May 26, 2026 at the Excelsior Springs Community Center was called to order by President Patrick Halfhill at 6:03 p.m.

Roll call was taken with five board members present.

**MEMBERS PRESENT:** President - Patrick Halfhill; Sherri Branson-Hurt; Greg Broadbent; Terri Irons; Cindy Spellman

**MEMBERS ABSENT:** Brandon Block, Mark Bullimore, Terri Irons, Kyle Uptegrove

**CITY COUNCIL LIAISON:** Reggie St. John

**EXCELSIOR SPRINGS SCHOOL DISTRICT LIAISON:**

**VISITORS:** Kim Halfhill and Kaylee Halfhill

**STAFF PRESENT:** Nate Williams – Director; Drake Pollard – Assistant Director - Recreation/Programs; Taran Svoboda – Assistant Director - Administration; Chad Clevenger – Manager - Parks and Open Spaces; Janet Morehead – Administrative Assistant; Kaylie Como – Marketing and Events Coordinator

Cindy Spellman made the motion to approve the agenda as presented. Terri Irons seconded the motion, motion passed, 5 – 0. A show of hands vote was taken: Ayes – Sherri Branson-Hurt, Greg Broadbent, Patrick Halfhill, Terri Irons, Cindy Spellman  
Nays – 0

Kim and Kaylee Halfhill were introduced. Kim is Patrick Halfhill's wife and Kaylee is their daughter.

Greg Broadbent made the motion to approve the minutes of the April 28, 2026 Excelsior Springs Parks and Recreation Board meeting as presented. Cindy Spellman

seconded the motion, motion passed 5 – 0. A show of hands vote was taken: Ayes – Sherri Branson-Hurt, Greg Broadbent, Patrick Halfhill, Terri Irons, Cindy Spellman  
Nays – 0

Discussion was held on the Financial Reports dated May 20, 2026. Questions were asked and answered. Nate Williams informed the Board that the Other Recreation Related line item is over budget due to the purchase of full uniforms (jerseys, shorts, and socks) for youth soccer participants through the RCX MLS Go program. The MLS GO Program is a good program but is not sustainable for a town of a population of 11,000 due to the cost of the uniforms. Since Alexis Blankenship sits on the board as a Small Town Representative, she will advocate for having the option to only purchase jerseys instead of full uniforms.

Sherri Branson-Hurt made the motion to accept the Financial Reports including the 2026 Balance Sheet dated 5/20/2026 Accounting Period 7/2026, page 1; Detail Budget Report dated 5/20/2026 for Accounting Period 7/2026, pages 1 - 3; Revenue Report dated 5/20/2026 for Accounting Period 7/2026, pages 1 - 2; and Nate Williams' 2026 Working Budget through May 20, 2026 as presented.

Greg Broadbent seconded the motion, motion passed, 5 – 0. A roll call vote was taken: Ayes – Sherri Branson-Hurt, Greg Broadbent, Patrick Halfhill, Terri Irons, Cindy Spellman  
Nays – 0

## **STAFF REPORTS**

Kaylie Como was introduced as the Marketing and Events Coordinator. She started on May 4, 2026. She is finalizing the ribbon cutting ceremony for the Singletrack Trail. It will be held on June 6, 2026 at 10:00 am.

A meeting has been scheduled this Thursday with Excelsior Springs Fire and Police, Melinda Mehaffy-City Manager, Kaylie Como, and Nate Williams to develop an Emergency Action Plan for the Singletrack Trail.

Kaylie Como distributed the 2026 Summer Activity Guide.

Excelsior Springs Parks, Recreation and Community Center is partnering with the Downtown Excelsior Partnership (DEP) for Movies on the Lawn this summer. Movies will be shown at the Hall of Waters Courtyard and will be sponsored by Chuck Anderson Ford. Thank you Chuck Anderson Ford!

Nate Williams suggested viewing the USBR 51 (United States Bike Route 51) video produced by Brent Hugh (main coordinator of the USBR 51 as he rides/travels the route from Lamoni, Iowa to Knob Noster, Missouri. About the five minute mark he is coming into Excelsior Springs and rides through downtown.

## **COMMITTEE REPORTS**

The Parks Foundation met with staff at Boundless Backyard Park last to present a \$70,000 check for the playground at Boundless Backyard. Thank you very much for your donations and continued support of the parks in Excelsior Springs.

## **OLD BUSINESS**

Athco has signed the contract for the Boundless BackYard playground. The process will begin in choosing colors and incorporating the butterfly concept.

Restrooms are almost done, shelters are completed and painted, trees are planted and the butterfly haven has been planted.

## **NEW BUSINESS**

Nate Williams explained that tonight is Patrick Halfhill's last meeting as a Parks and Rec Board member as he is terming out having served three consecutive terms - three years is a term. A person can only serve three consecutive terms. Mark Bullimore and Kyle Uptegrove can be reappointed. There is one vacant spot that needs to be filled on the Parks and Recreation Board. People can apply online, at City Hall or talk to Nate.

Patrick Halfhill was presented a certificate by Mayor Pro Tem Reggie St. John and Director Nate Williams thanking him for his years of service to the Parks and Recreation Board.

## **OPEN DISCUSSION**

The next Parks and Recreation Board meeting will be June 23, 2026 at 6 p.m.

Sherri Branson-Hurt made the motion to adjourn the May 26, 2026 Excelsior Springs Parks and Recreation Board meeting. Cindy Spellman seconded the motion, passed 5 – 0. A show of hands vote was taken: Ayes – Sherri Branson-Hurt, Greg Broadbent, Patrick Halfhill, Terri Irons, Cindy Spellman, Nays – 0

The May 26, 2026 Excelsior Springs Parks and Recreation Board meeting was adjourned at 6:48 p.m.

**EXCELSIOR SPRINGS  
PARKS AND RECREATION**

**BOARD MEETING**

**MAY 26, 2026**

**6:00 P.M.**

**ROLL CALL** 5@6:03

\_\_\_\_\_ BRANDON BLOCK

H SHERRI BRANSON-HURT

H GREG BROADBENT

\_\_\_\_\_ MARK BULLIMORE

H PATRICK HALFHILL

H TERRI IRONS

H CINDY SPELLMAN

\_\_\_\_\_ KYLE UPTEGROVE

\_\_\_\_\_ ZAC WILKINS

Yo REGGIE ST. JOHN, CITY COUNCIL LIAISON

\_\_\_\_\_ DOUG BAKER, ESSD LIAISON

**EXCELSIOR SPRINGS  
PARKS AND RECREATION  
BOARD MEETING**

MAY 26, 2026

ROLL CALL VOTE

*FINANCIALS  
MAY 26, 2026*

BRANDON BLOCK

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SHERRI BRANSON-HURT

*Y*      \_\_\_\_\_      \_\_\_\_\_      \_\_\_\_\_

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GREG BROADBENT

*Y*      \_\_\_\_\_      \_\_\_\_\_      \_\_\_\_\_

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MARK BULLIMORE

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PATRICK HALFHILL

*Y*      \_\_\_\_\_      \_\_\_\_\_      \_\_\_\_\_

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TERRI IRONS

*Y*      \_\_\_\_\_      \_\_\_\_\_      \_\_\_\_\_

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CINDY SPELLMAN

*Y*      \_\_\_\_\_      \_\_\_\_\_      \_\_\_\_\_

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KYLE UPTEGROVE

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ZAC WILKINS

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210 PARKS & RECREATION

|                    |   | DEBITS     | CREDITS             |
|--------------------|---|------------|---------------------|
| <b>ASSETS</b>      |   |            |                     |
| 101.01-00          | CASH / PETTY CASH                                   | 500.00     |                     |
| 101.02-01          | POOLED CASH PARTICIPATION / RECEIPT/DISBURS ACCOUNT | 459,294.08 |                     |
| 101.03-20          | PROTECTED/RESTRICTED CASH / CONSTRUCTION FUNDS      | 8,076.48   |                     |
| 107.01-01          | PROPERTY TAXES / REAL ESTATE TAXES                  | 545,882.78 |                     |
| 107.01-02          | PROPERTY TAXES / PERSONAL PROPERTY TAXES            | 612,455.84 |                     |
| 107.01-03          | PROPERTY TAXES / BAD DEBTS ALLOW-PROP TAX           |            | 10,661.24           |
| 121.02-00          | SPECIAL ASSESSMENTS REC / MOWING ASSESSMENTS        | 2,900.39   |                     |
| 143.02-00          | PREPAID ITEMS / INSURANCE                           |            | 13,482.31           |
|                    | <b>TOTAL ASSETS</b>                                 |            | <b>1,604,966.02</b> |
| <b>LIABILITIES</b> |   |            |                     |
| 202.01-00          | CURRENT PAYABLES / ACCOUNTS PAYABLE                 |            | 5,672.23            |
| 202.01-20          | ACCOUNTS PAYABLE / ACCRUED ACCOUNTS PAYABLE         | 780.00     |                     |
| 202.70-00          | CURRENT PAYABLES / PERFORMANCE BOND HELD            |            | 3,650.36            |
| 202.79-00          | CURRENT PAYABLES / UNEARNED FEES -GIFT CARDS        | 4,398.12   |                     |
| 202.80-00          | CURRENT PAYABLES / COMM CENTER DEPOSITS             |            | 628.55              |
| 204.01-01          | PROPERTY TAXES / REAL ESTATE TAXES                  |            | 983,184.32          |
| 204.01-02          | PROPERTY TAXES / PERSONAL PROPERTY TAXES            |            | 168,161.14          |
|                    | <b>TOTAL LIABILITIES</b>                            |            | <b>1,156,118.48</b> |
| <b>FUND EQUITY</b> |   |            |                     |
| 244.02-00          | ENCUMBRANCE RESERVES / P/Y RES FOR ENCUMBRANCES     |            | 1,640.80            |
|                    | <b>FUND BALANCE</b>                                 |            | <b>447,206.74</b>   |
|                    | <b>TOTAL FUND EQUITY</b>                            |            | <b>448,847.54</b>   |
|                    | <b>TOTAL LIABILITIES AND FUND EQUITY</b>            |            | <b>1,604,966.02</b> |

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REPORT SELECTIONS

Fiscal year . . . . . : 2026  
Fund . . . . . : 210  
All Departments  
All Divisions  
Suppress accounts with zero balances . . . . : Y

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| FUND 210 PARKS & RECREATION |     | DEPT/DIV 1001 GENERAL OPERATIONS/FUND ADMINISTRATION |                          |                   |          |      |                        |           |      |          |           |           |      |
|-----------------------------|-----|--|--------------------------|-------------------|----------|------|------------------------|-----------|------|----------|-----------|-----------|------|
| BA                          | ELE | OBJ  | ACCOUNT                  | *****CURRENT***** |          |      | *****YEAR-TO-DATE***** |           |      | ANNUAL   | UNENCUMB. | %         |      |
| SUB                         | SUB |  | DESCRIPTION              | BUDGET            | ACTUAL   | %EXP | BUDGET                 | ACTUAL    | %EXP | ENCUMBR. | BUDGET    | BALANCE   | BDGT |
| 45                          |     |  | RECREATIONAL ACTIVITIES  |                   |          |      |                        |           |      |          |           |           |      |
| 451                         |     |  | RECREATION               |                   |          |      |                        |           |      |          |           |           |      |
|                             | 00  |  | *****                    |                   |          |      |                        |           |      |          |           |           |      |
|                             | 12  | 00   | REGULAR SALARIES & WAGES | 27582             | 25141.42 | 91   | 219810                 | 220658.35 | 100  | .00      | 330131    | 109472.65 | 67   |
|                             | 13  | 00   | OTHER SALARIES & WAGES   | 7337              | 9749.51  | 133  | 58471                  | 57492.56  | 98   | .00      | 87817     | 30324.44  | 66   |
|                             | 14  | 00   | OVERTIME                 | 150               | .00      | 0    | 1200                   | 283.30    | 24   | .00      | 1800      | 1516.70   | 16   |
|                             | 15  | 01   | VACATION                 | 0                 | 665.58   | 0    | 0                      | 665.58    | 0    | .00      | 0         | 665.58-   | 0    |
|                             | 21  | 00   | FICA/MEDICARE EXPENSE    | 2683              | 2669.77  | 100  | 21382                  | 20898.43  | 98   | .00      | 32111     | 11212.57  | 65   |
|                             | 22  | 01   | LAGERS CONTRIBUTIONS     | 2274              | 2075.22  | 91   | 18123                  | 18510.43  | 102  | .00      | 27218     | 8707.57   | 68   |
|                             | 23  | 01   | MEDICAL                  | 4229              | 6014.86  | 142  | 33832                  | 49076.68  | 145  | .00      | 50750     | 1673.32   | 97   |
|                             |     | 08   | BENEFIT ALLOWANCE        | 1300              | 1200.00  | 92   | 10400                  | 11000.00  | 106  | .00      | 15600     | 4600.00   | 71   |
|                             |     | 09   | HRA BENEFIT              | 417               | .00      | 0    | 3336                   | 788.81    | 24   | .00      | 5000      | 4211.19   | 16   |
|                             | 24  | 00   | WORKERS' COMPENSATION    | 951               | 908.51   | 96   | 7579                   | 7962.64   | 105  | .00      | 11383     | 3420.36   | 70   |
|                             | 26  | 01   | ADMIN FEES - SECTION 125 | 137               | 25.75    | 19   | 1096                   | 884.01    | 81   | .00      | 1642      | 757.99    | 54   |
|                             | 27  | 00   | COMMUNITY CTR MEMBERSHIP | 156               | .00      | 0    | 1248                   | 701.46    | 56   | .00      | 1871      | 1169.54   | 38   |
|                             | 29  | 05   | EMPLOYEE APPRECIATION    | 33                | .00      | 0    | 264                    | 266.80    | 101  | .00      | 400       | 133.20    | 67   |
|                             | 33  | 01   | LEGAL                    | 0                 | 78.75    | 0    | 0                      | 78.75     | 0    | .00      | 0         | 78.75-    | 0    |
|                             |     | 03   | CONSULTING/ENGINEERING   | 0                 | .00      | 0    | 0                      | 10300.00  | 0    | .00      | 0         | 10300.00- | 0    |
|                             |     | 05   | MEDICAL SERVICES         | 67                | 189.00   | 282  | 536                    | 1735.52   | 324  | .00      | 800       | 935.52-   | 217  |
|                             |     | 08   | PAYROLL PROCESSING       | 463               | .00      | 0    | 3704                   | 2079.47   | 56   | .00      | 5555      | 3475.53   | 37   |
|                             | 34  | 04   | COMPUTER PROGRAMMING     | 86                | 15.00    | 17   | 688                    | 919.00    | 134  | .00      | 1030      | 111.00    | 89   |
|                             | 35  | 01   | RECREATION OFFICIALS     | 625               | .00      | 0    | 5000                   | 5235.00   | 105  | .00      | 7500      | 2265.00   | 70   |
|                             |     | 03   | OTHER INSTRUCTORS        | 667               | .00      | 0    | 5336                   | 5152.00   | 97   | .00      | 8000      | 2848.00   | 64   |
|                             | 41  | 01   | ELECTRICITY              | 1000              | 695.58   | 70   | 8000                   | 7124.23   | 89   | .00      | 12000     | 4875.77   | 59   |
|                             |     | 03   | WATER & SEWER            | 583               | 743.62   | 128  | 4664                   | 3104.07   | 67   | .00      | 7000      | 3895.93   | 44   |
|                             | 43  | 02   | CONTRACTS-BLDG & EQUIP   | 150               | 65.90    | 44   | 1200                   | 1681.52   | 140  | .00      | 1800      | 118.48    | 93   |
|                             |     | 10   | VEHICLE MAINTENANCE      | 217               | .00      | 0    | 1736                   | 328.74    | 19   | .00      | 2600      | 2271.26   | 13   |
|                             |     | 11   | MACHINERY & EQUIPMENT    | 250               | 136.87   | 55   | 2000                   | 1713.11   | 86   | .00      | 3000      | 1286.89   | 57   |
|                             |     | 12   | BUILDINGS & IMPROVEMENTS | 833               | 275.87   | 33   | 6664                   | 10938.69  | 164  | .00      | 10000     | 938.69-   | 109  |
|                             |     | 25   | PARKS RELATED            | 1000              | 278.61   | 28   | 8000                   | 4166.54   | 52   | .00      | 12000     | 7833.46   | 35   |
|                             |     | 27   | BALL FIELD MAINTENANCE   | 100               | 163.76   | 164  | 800                    | 867.06    | 108  | .00      | 1200      | 332.94    | 72   |
|                             |     | 28   | WALK TRAIL MAINTENANCE   | 417               | .00      | 0    | 3336                   | 910.00    | 27   | .00      | 5000      | 4090.00   | 18   |
|                             |     | 29   | LAKE MAINTENANCE         | 25                | .00      | 0    | 200                    | .00       | 0    | .00      | 300       | 300.00    | 0    |
|                             |     | 30   | SPLASH PARK MAINTENANCE  | 125               | 958.91   | 767  | 1000                   | 1855.17   | 186  | .00      | 1500      | 355.17-   | 124  |
|                             | 44  | 02   | OFFICE EQUIPMENT         | 8                 | .00      | 0    | 64                     | .00       | 0    | .00      | 100       | 100.00    | 0    |
|                             |     | 04   | MACHINERY & EQUIPMENT    | 667               | 1045.00  | 157  | 5336                   | 5390.00   | 101  | .00      | 8000      | 2610.00   | 67   |
|                             |     | 06   | LAND RENTALS             | 258               | .00      | 0    | 2064                   | 1666.25   | 81   | .00      | 3100      | 1433.75   | 54   |
|                             | 52  | 01   | PROPERTY                 | 1618              | 1618.00  | 100  | 12944                  | 13100.00  | 101  | .00      | 19414     | 6314.00   | 68   |
|                             |     | 04   | GENERAL LIABILITY        | 396               | 338.00   | 85   | 3168                   | 3404.00   | 107  | .00      | 4757      | 1353.00   | 72   |
|                             |     | 05   | AUTO                     | 449               | 449.00   | 100  | 3592                   | 3592.00   | 100  | .00      | 5382      | 1790.00   | 67   |
|                             |     | 06   | CRIME                    | 39                | 39.00    | 100  | 312                    | 312.00    | 100  | .00      | 470       | 158.00    | 66   |
|                             | 53  | 01   | TELEPHONE                | 125               | .00      | 0    | 1000                   | 783.69    | 78   | .00      | 1500      | 716.31    | 52   |
|                             |     | 02   | MOBILE PHONE             | 333               | 237.69   | 71   | 2664                   | 2691.57   | 101  | .00      | 4000      | 1308.43   | 67   |
|                             | 54  | 00   | ADVERTISING              | 125               | .00      | 0    | 1000                   | 200.00    | 20   | .00      | 1500      | 1300.00   | 13   |
|                             | 55  | 00   | PRINTING                 | 67                | .00      | 0    | 536                    | .00       | 0    | .00      | 800       | 800.00    | 0    |
|                             | 58  | 01   | HOTEL ROOM               | 292               | .00      | 0    | 2336                   | 809.90    | 35   | .00      | 3500      | 2690.10   | 23   |
|                             |     | 04   | MEALS                    | 92                | .00      | 0    | 736                    | 422.93    | 58   | .00      | 1100      | 677.07    | 38   |
|                             | 60  | 01   | COMPUTER/OFFICE SUPPLIES | 42                | 44.25    | 105  | 336                    | 249.95    | 74   | .00      | 500       | 250.05    | 50   |
|                             |     | 03   | POSTAGE                  | 6                 | 31.66    | 528  | 48                     | 53.06     | 111  | .00      | 75        | 21.94     | 71   |

| FUND 210 PARKS & RECREATION |       |                              | DEPT/DIV 1001 GENERAL OPERATIONS/FUND ADMINISTRATION |          |      |                        |           |      |          |           |           |      |
|-----------------------------|-------|------------------------------|--|----------|------|------------------------|-----------|------|----------|-----------|-----------|------|
| BA                          | ELE   | OBJ                          | *****CURRENT*****                                    |          |      | *****YEAR-TO-DATE***** |           |      | ANNUAL   | UNENCUMB. | %         |      |
| SUB                         | SUB   | DESCRIPTION                  | BUDGET   | ACTUAL   | %EXP | BUDGET                 | ACTUAL    | %EXP | ENCUMBR. | BUDGET    | BALANCE   | BDGT |
| 45                          |       | RECREATIONAL ACTIVITIES      |  |          |      |                        |           |      |          |           |           |      |
| 451                         |       | RECREATION                   |  |          |      |                        |           |      |          |           |           |      |
|                             | 00    | *****                        |  |          |      |                        |           |      |          |           |           |      |
| 61                          | 02    | MEDICAL SUPPLIES             | 4  | .00      | 0    | 32                     | 17.88     | 56   | .00      | 50        | 32.12     | 36   |
|                             | 03    | JANITORIAL SUPPLIES          | 8  | 19.70    | 246  | 64                     | 138.80    | 217  | .00      | 100       | 38.80-    | 139  |
|                             | 04    | UNIFORMS & CLOTHING          | 225  | 150.00   | 67   | 1800                   | 2183.80   | 121  | .00      | 2700      | 516.20    | 81   |
|                             | 06    | CHEMICALS                    | 83   | 445.63   | 537  | 664                    | 445.63    | 67   | .00      | 1000      | 554.37    | 45   |
|                             | 07    | MINOR EQUIPMENT PURCH        | 42   | .00      | 0    | 336                    | 204.99    | 61   | .00      | 500       | 295.01    | 41   |
|                             | 15    | OTHER RECREATION RELATED     | 1000   | 1649.71  | 165  | 8000                   | 16267.47  | 203  | .00      | 12000     | 4267.47-  | 136  |
|                             | 18    | OTHER PARK & REC RELATED     | 8  | 153.58   | 1920 | 64                     | 153.58    | 240  | .00      | 100       | 53.58-    | 154  |
|                             | 30    | MISCELLANEOUS                | 8  | .00      | 0    | 64                     | .00       | 0    | .00      | 100       | 100.00    | 0    |
| 62                          | 01    | GASOLINE & DIESEL            | 1083   | 1599.68  | 148  | 8664                   | 8314.05   | 96   | .00      | 13000     | 4685.95   | 64   |
|                             | 02    | OIL & LUBRICANTS             | 100  | .00      | 0    | 800                    | 1167.90   | 146  | .00      | 1200      | 32.10     | 97   |
| 67                          | 01    | REGISTRATION FEES            | 292  | 720.00   | 247  | 2336                   | 3475.40   | 149  | .00      | 3500      | 24.60     | 99   |
|                             | 02    | DUES & MEMBERSHIPS           | 192  | .00      | 0    | 1536                   | 1270.00   | 83   | .00      | 2300      | 1030.00   | 55   |
| 69                          | 01    | BANK/TRANSACTION CHARGES     | 1892   | 1302.14  | 69   | 15136                  | 10568.50  | 70   | .00      | 22700     | 12131.50  | 47   |
|                             | 04    | ASSESSMENT LIST              | 1092   | 164.73   | 15   | 8736                   | 14287.73  | 164  | .00      | 13100     | 1187.73-  | 109  |
| 73                          | 00    | SYSTEM IMPROVEMENTS          | 500  | 343.39   | 69   | 4000                   | 32158.77  | 804  | .00      | 6000      | 26158.77- | 536  |
| 74                          | 01    | MACHINERY PURCHASED          | 500  | .00      | 0    | 4000                   | .00       | 0    | .00      | 6000      | 6000.00   | 0    |
| 00                          | **    | *****                        | 65403  | 62403.65 | 95   | 521973                 | 570707.77 | 109  | .00      | 783556    | 212848.23 | 73   |
| 451                         | **    | ** RECREATION                | 65403  | 62403.65 | 95   | 521973                 | 570707.77 | 109  | .00      | 783556    | 212848.23 | 73   |
| 45                          | **    | ** RECREATIONAL ACTIVITIES   | 65403  | 62403.65 | 95   | 521973                 | 570707.77 | 109  | .00      | 783556    | 212848.23 | 73   |
| 49                          |       | OTHER FINANCING USES         |  |          |      |                        |           |      |          |           |           |      |
| 491                         |       | OPERATING TRANSFERS OUT      |  |          |      |                        |           |      |          |           |           |      |
|                             | 00    | *****                        |  |          |      |                        |           |      |          |           |           |      |
|                             | 89    | 01 TRANSFER TO GENERAL       | 1458   | .00      | 0    | 11664                  | .00       | 0    | .00      | 17500     | 17500.00  | 0    |
|                             |       | 11 TRANSFER TO GRANT MANAGEM | 5000   | .00      | 0    | 40000                  | .00       | 0    | .00      | 60000     | 60000.00  | 0    |
|                             | 00    | ** *****                     | 6458   | .00      | 0    | 51664                  | .00       | 0    | .00      | 77500     | 77500.00  | 0    |
| 491                         | **    | ** OPERATING TRANSFERS OUT   | 6458   | .00      | 0    | 51664                  | .00       | 0    | .00      | 77500     | 77500.00  | 0    |
| 49                          | **    | ** OTHER FINANCING USES      | 6458   | .00      | 0    | 51664                  | .00       | 0    | .00      | 77500     | 77500.00  | 0    |
| DIV                         | 1001  | TOTAL *****                  |  |          |      |                        |           |      |          |           |           |      |
|                             |       | FUND ADMINISTRATION          | 71861  | 62403.65 | 87   | 573637                 | 570707.77 | 100  | .00      | 861056    | 290348.23 | 66   |
| DEPT                        | 10    | TOTAL *****                  |  |          |      |                        |           |      |          |           |           |      |
|                             |       | GENERAL OPERATIONS           | 71861  | 62403.65 | 87   | 573637                 | 570707.77 | 100  | .00      | 861056    | 290348.23 | 66   |
| FUND                        | 210   | TOTAL *****                  |  |          |      |                        |           |      |          |           |           |      |
|                             |       | PARKS & RECREATION           | 71861  | 62403.65 | 87   | 573637                 | 570707.77 | 100  | .00      | 861056    | 290348.23 | 66   |
| GRAND                       | TOTAL | *****                        | 71861  | 62403.65 | 87   | 573637                 | 570707.77 | 100  | .00      | 861056    | 290348.23 | 66   |

CITY OF EXCELSIOR SPRINGS

| -----    |                           |                           |                     |           |      |                          |            |      |          |            |
|----------|---------------------------|---------------------------|---------------------|-----------|------|--------------------------|------------|------|----------|------------|
| FUND 210 | PARKS & RECREATION        |                           | ***** CURRENT ***** |           |      | ***** YEAR-TO-DATE ***** |            |      | ANNUAL   | UNREALIZED |
| ACCOUNT  | ACCOUNT DESCRIPTION       |                           | ESTIMATED           | ACTUAL    | %REV | ESTIMATED                | ACTUAL     | %REV | ESTIMATE | BALANCE    |
| -----    |                           |                           |                     |           |      |                          |            |      |          |            |
| 310      | TAX REVENUES              |                           |                     |           |      |                          |            |      |          |            |
| 311      | GENERAL PROPERTY TAXES    |                           |                     |           |      |                          |            |      |          |            |
| 01 00    | REAL ESTATE TAX           |                           | 44,589              | 4,381.98  | 10   | 356,712                  | 525,932.07 | 147  | 535,063  | 9,130.93   |
| 02 00    | PERSONAL PROPERTY TAXES   |                           | 12,833              | 3,816.92  | 30   | 102,664                  | 147,069.99 | 143  | 154,000  | 6,930.01   |
| 04 00    | SUR-TAX                   |                           | 10,417              | 847.99    | 8    | 83,336                   | 124,106.82 | 149  | 125,000  | 893.18     |
| 311      | **                        | GENERAL PROPERTY TAXES    | 67,839              | 9,046.89  | 13   | 542,712                  | 797,108.88 | 147  | 814,063  | 16,954.12  |
| 312      | TAXES-OTHER THAN ASSESSED |                           |                     |           |      |                          |            |      |          |            |
| 01 00    | RAILROAD & UTILITY        |                           | 3,542               | .00       |      | 28,336                   | 25,981.71  | 92   | 42,500   | 16,518.29  |
| 03 00    | HOUSING AUTHORITY         |                           | 817                 | .00       |      | 6,536                    | .00        |      | 9,800    | 9,800.00   |
| 312      | **                        | TAXES-OTHER THAN ASSESSED | 4,359               | .00       |      | 34,872                   | 25,981.71  | 75   | 52,300   | 26,318.29  |
| 313      | GENERAL SALES & USE TAX   |                           |                     |           |      |                          |            |      |          |            |
| 313      | **                        | GENERAL SALES & USE TAX   | 0                   | .00       |      | 0                        | .00        |      | 0        | .00        |
| 314      | SELECTIVE SALES & USE TAX |                           |                     |           |      |                          |            |      |          |            |
| 01 00    | CIGARETTE TAX & OTHER     |                           | 1,120               | 1,226.92  | 110  | 8,960                    | 8,896.36   | 99   | 13,440   | 4,543.64   |
| 314      | **                        | SELECTIVE SALES & USE TAX | 1,120               | 1,226.92  | 110  | 8,960                    | 8,896.36   | 99   | 13,440   | 4,543.64   |
| 310      | ***                       | TAX REVENUES              | 73,318              | 10,273.81 |      | 586,544                  | 831,986.95 |      | 879,803  | 47,816.05  |
| 330      | INTERGOVERNMENTAL REVENUE |                           |                     |           |      |                          |            |      |          |            |
| 331      | FEDERAL GRANTS            |                           |                     |           |      |                          |            |      |          |            |
| 331      | **                        | FEDERAL GRANTS            | 0                   | .00       |      | 0                        | .00        |      | 0        | .00        |
| 332      | CLAY COUNTY GRANTS        |                           |                     |           |      |                          |            |      |          |            |
| 332      | **                        | CLAY COUNTY GRANTS        | 0                   | .00       |      | 0                        | .00        |      | 0        | .00        |
| 330      | ***                       | INTERGOVERNMENTAL REVENUE | 0                   | .00       |      | 0                        | .00        |      | 0        | .00        |
| 340      | CHARGE FOR SERVICES       |                           |                     |           |      |                          |            |      |          |            |
| 347      | RECREATIONAL REVENUES     |                           |                     |           |      |                          |            |      |          |            |
| 02 11    | CONCESSION STAND          |                           | 21                  | .00       |      | 168                      | .00        |      | 250      | 250.00     |
| 02 12    | ADULT SPORTS              |                           | 358                 | .00       |      | 2,864                    | 1,030.00   | 36   | 4,300    | 3,270.00   |
| 02 13    | YOUTH SPORTS              |                           | 3,750               | 465.00    | 12   | 30,000                   | 38,580.00  | 129  | 45,000   | 6,420.00   |
| 02 *     | PARKS & RECREATION        |                           | 4,129               | 465.00    | 11   | 33,032                   | 39,610.00  | 120  | 49,550   | 9,940.00   |
| 347      | **                        | RECREATIONAL REVENUES     | 4,129               | 465.00    | 11   | 33,032                   | 39,610.00  | 120  | 49,550   | 9,940.00   |
| 340      | ***                       | CHARGE FOR SERVICES       | 4,129               | 465.00    |      | 33,032                   | 39,610.00  |      | 49,550   | 9,940.00   |

CITY OF EXCELSIOR SPRINGS

| FUND 210 PARKS & RECREATION |                             | *****     | CURRENT   | ***** | *****     | YEAR-TO-DATE | ***** | ANNUAL   | UNREALIZED |
|-----------------------------|-----------------------------|-----------|-----------|-------|-----------|--------------|-------|----------|------------|
| ACCOUNT                     | ACCOUNT DESCRIPTION         | ESTIMATED | ACTUAL    | %REV  | ESTIMATED | ACTUAL       | %REV  | ESTIMATE | BALANCE    |
| 360                         | OTHER REVENUES              |           |           |       |           |              |       |          |            |
| 361                         | INTEREST INCOME             |           |           |       |           |              |       |          |            |
| 01 00                       | BANK ACCOUNTS               | 292       | 897.63    | 307   | 2,336     | 8,262.84     | 354   | 3,500    | 4,762.84-  |
| 07 00                       | DUE ON DELQ TAXES           | 542       | 771.50    | 142   | 4,336     | 4,549.36     | 105   | 6,500    | 1,950.64   |
| 361                         | ** INTEREST INCOME          | 834       | 1,669.13  | 200   | 6,672     | 12,812.20    | 192   | 10,000   | 2,812.20-  |
| 363                         | RENTAL INCOME               |           |           |       |           |              |       |          |            |
| 10 05                       | FIELD RENTS                 | 167       | .00       |       | 1,336     | 697.50       | 52    | 2,000    | 1,302.50   |
| 10 06                       | SHELTER RENTALS             | 292       | 920.00    | 315   | 2,336     | 2,200.00     | 94    | 3,500    | 1,300.00   |
| 10 *                        | MISCELLANEOUS RENTS         | 459       | 920.00    | 200   | 3,672     | 2,897.50     | 79    | 5,500    | 2,602.50   |
| 363                         | ** RENTAL INCOME            | 459       | 920.00    | 200   | 3,672     | 2,897.50     | 79    | 5,500    | 2,602.50   |
| 365                         | CONTRIBUTIONS/DONATIONS     |           |           |       |           |              |       |          |            |
| 02 00                       | DONATIONS                   | 167       | 70,000.00 | 1916  | 1,336     | 70,060.00    | 5244  | 2,000    | 68,060.00- |
| 365                         | ** CONTRIBUTIONS/DONATIONS  | 167       | 70,000.00 | 1916  | 1,336     | 70,060.00    | 5244  | 2,000    | 68,060.00- |
| 369                         | MISC REV & REIMB EXPS       |           |           |       |           |              |       |          |            |
| 369                         | ** MISC REV & REIMB EXPS    | 0         | .00       |       | 0         | .00          |       | 0        | .00        |
| 360                         | *** OTHER REVENUES          | 1,460     | 72,589.13 |       | 11,680    | 85,769.70    |       | 17,500   | 68,269.70- |
| 390                         | OTHER FINANCING SOURCES     |           |           |       |           |              |       |          |            |
| 391                         | OPERATING TRANSFERS IN      |           |           |       |           |              |       |          |            |
| 391                         | ** OPERATING TRANSFERS IN   | 0         | .00       |       | 0         | .00          |       | 0        | .00        |
| 392                         | PROCEEDS FROM ASSET SALE    |           |           |       |           |              |       |          |            |
| 00 00                       | PROCEEDS FROM ASSET SALE    | 2,067     | .00       |       | 16,536    | 7,800.00     | 47    | 24,800   | 17,000.00  |
| 392                         | ** PROCEEDS FROM ASSET SALE | 2,067     | .00       |       | 16,536    | 7,800.00     | 47    | 24,800   | 17,000.00  |
| 393                         | PROCEEDS FROM FINANCING     |           |           |       |           |              |       |          |            |
| 393                         | ** PROCEEDS FROM FINANCING  | 0         | .00       |       | 0         | .00          |       | 0        | .00        |
| 390                         | *** OTHER FINANCING SOURCES | 2,067     | .00       |       | 16,536    | 7,800.00     |       | 24,800   | 17,000.00  |
| FUND TOTAL                  | PARKS & RECREATION          | 80,974    | 83,327.94 |       | 647,792   | 965,166.65   |       | 971,653  | 6,486.35   |
| GRAND TOTAL                 |                             | 80,974    | 83,327.94 |       | 647,792   | 965,166.65   |       | 971,653  | 6,486.35   |

| LEDGER       | ACCT NUM. | ACCOUNT TITLE and<br>DETAIL                  | DATE       | QUANTITY | UNIT COST | TOTAL UNIT COST | SECTION TOTAL | 2025 BUDGET PROJECTION | 2025 BUDGET FIGURE |               |         |
|--------------|-----------|--|------------|----------|-----------|-----------------|---------------|------------------------|--------------------|---------------|---------|
| 210.1001.451 | 12.00     | Regular Salaries & Wages                     |            |          |           |                 | \$ -          | \$ 320,827.00          | \$ 320,827.00      | \$ 320,827.00 | 0.00%   |
| 210.1001.451 | 13.00     | Other Salaries & Wages                       |            |          |           |                 | \$ -          | \$ 85,342.00           | \$ 85,342.00       | \$ 85,342.00  | 0.00%   |
| 210.1001.451 | 14.00     | Overtime                                     |            |          |           |                 | \$ -          | \$ 1,800.00            | \$ 1,800.00        | \$ 1,800.00   | 0.00%   |
| 210.1001.451 | 15.01     | Vacation                                     |            |          |           |                 | \$ -          | \$ -                   | \$ -               |               | #DIV/0! |
| 210.1001.451 | 15.02     | Sick Pay                                     |            |          |           |                 | \$ -          | \$ -                   | \$ -               |               | #DIV/0! |
| 210.1001.451 | 15.03     | Comp Time                                    |            |          |           |                 | \$ -          | \$ -                   | \$ -               |               | #DIV/0! |
| 210.1001.451 | 21.00     | FICA/Medicare Expense                        |            |          |           |                 | \$ -          | \$ 31,210.00           | \$ 31,210.00       | \$ 31,210.00  | 0.00%   |
| 210.1001.451 | 22.01     | LAGERS Contributions                         |            |          |           |                 | \$ -          | \$ 26,455.00           | \$ 26,455.00       | \$ 26,455.00  | 0.00%   |
| 210.1001.451 | 23.01     | Medical                                      |            |          |           |                 | \$ -          | \$ 50,750.00           | \$ 50,750.00       | \$ 50,750.00  | 0.00%   |
| 210.1001.451 | 23.02     | Dental                                       |            |          |           |                 | \$ -          | \$ -                   | \$ -               |               | #DIV/0! |
| 210.1001.451 | 23.03     | Vision                                       |            |          |           |                 | \$ -          | \$ -                   | \$ -               |               | #DIV/0! |
| 210.1001.451 | 23.05     | K.C. Life                                    |            |          |           |                 | \$ -          | \$ -                   | \$ -               |               | #DIV/0! |
| 210.1001.451 | 23.06     | Long Term Disability                         |            |          |           |                 | \$ -          | \$ -                   | \$ -               |               | #DIV/0! |
| 210.1001.451 | 23.08     | Benefit Allowance                            |            |          |           |                 | \$ -          | \$ 15,600.00           | \$ 15,600.00       | \$ 15,600.00  | 0.00%   |
| 210.1001.451 | 24.00     | Workers' Compensation                        |            |          |           |                 | \$ -          | \$ 11,064.00           | \$ 11,064.00       | \$ 11,064.00  | 0.00%   |
| 210.1001.451 | 26.01     | Admin Fees - Section 125                     |            |          |           |                 | \$ -          | \$ 1,642.00            | \$ 1,642.00        | \$ 1,642.00   | 0.00%   |
| 210.1001.451 | 27.00     | Community Center Memberships                 |            |          |           |                 | \$ -          | \$ 1,871.00            | \$ 1,871.00        | \$ 1,871.00   | 0.00%   |
| 210.1001.451 | 29.05     | Employee Appreciation                        |            |          |           |                 | \$ 11.85      | \$ 400.00              | \$ 388.15          | \$ 400.00     | 2.96%   |
|              |           | Walmart - Christmas cactus for Jeff Anderson | 11/12/2025 |          |           | \$11.85         |               |                        |                    |               |         |
| 210.1001.451 | 33.01     | Legal  |            |          |           |                 | \$ -          | \$ -                   | \$ -               | \$ -          | #DIV/0! |

|              |       |  |            |        |  |              |             |                |             |         |  |
|--------------|-------|--|------------|--------|--|--------------|-------------|----------------|-------------|---------|--|
| 210.1001.451 | 33.03 | Consulting/Engineering                                       |            |        |  | \$ 10,300.00 | \$ -        | \$ (10,300.00) | \$ -        | #DIV/0! |  |
|              |       | Harper's Playground - Boundless BackYard Concept Plan Design | 12/31/2025 | MILPRK |  | \$629.00     |             |                |             |         |  |
|              |       | Harper's Playground - Boundless BackYard Concept Plan Design | 1/31/2026  | MILPRK |  | \$5,551.00   |             |                |             |         |  |
|              |       | Harper's Playground - Boundless BackYard Concept Plan Design | 2/28/2026  | MILPRK |  | \$4,120.00   |             |                |             |         |  |
| 210.1001.451 | 33.05 | Medical  |            |        |  | \$ 901.59    | \$ 800.00   | \$ (101.59)    | \$ 800.00   | 112.70% |  |
|              |       | NCSI - coach background check                                | 10/1/2025  |        |  | \$21.99      |             |                |             |         |  |
|              |       | NCSI - coach background check                                | 1/1/2026   |        |  | \$285.87     |             |                |             |         |  |
|              |       | NCSI - coach background check                                | 4/3/2026   |        |  | \$307.86     |             |                |             |         |  |
|              |       | NCSI - coach background check                                | 5/1/2026   |        |  | \$241.89     |             |                |             |         |  |
|              |       | NCSI - coach background check                                | 6/3/2026   |        |  | \$43.98      |             |                |             |         |  |
| 210.1001.451 | 33.08 | Payroll Processing Fees                                      |            |        |  | \$ -         | \$ 5,555.00 | \$ 5,555.00    | \$ 5,555.00 | 0.00%   |  |
| 210.1001.451 | 34.04 | Computer Programming   |            |        |  | \$ 919.00    | \$ 1,030.00 | \$ 111.00      | \$ 1,030.00 | 89.22%  |  |
|              |       | Smore - weekly Board report                                  | 10/4/2025  |        |  | \$15.00      |             |                |             |         |  |
|              |       | Smore - weekly Board report                                  | 11/4/2025  |        |  | \$15.00      |             |                |             |         |  |
|              |       | Smore - weekly Board report                                  | 12/4/2026  |        |  | \$15.00      |             |                |             |         |  |
|              |       | Smore - weekly Board report                                  | 1/4/2026   |        |  | \$15.00      |             |                |             |         |  |
|              |       | Smore - weekly Board report                                  | 2/4/2026   |        |  | \$15.00      |             |                |             |         |  |
|              |       | TeamSideline - scheduling software                           | 3/17/2026  |        |  | \$799.00     |             |                |             |         |  |
|              |       | Smore - weekly Board report                                  | 3/4/2026   |        |  | \$15.00      |             |                |             |         |  |
|              |       | Smore - weekly Board report                                  | 4/4/2026   |        |  | \$15.00      |             |                |             |         |  |
|              |       | Smore - weekly Board report                                  | 5/4/2026   |        |  | \$15.00      |             |                |             |         |  |
| 210.1001.451 | 35.01 | Contract Labor/ Recreation Officials                         |            |        |  | \$ 6,495.00  | \$ 7,500.00 | \$ 1,005.00    | \$ 7,500.00 | 86.60%  |  |
|              |       | Liberty Sports Officials - Winter Basketball                 | 1/29/2026  |        |  | \$2,271.00   |             |                |             |         |  |
|              |       | Liberty Sports Officials - Association dues                  | 3/2/2026   |        |  | \$150.00     |             |                |             |         |  |
|              |       | Liberty Sports Officials - Spring Volleyball & Soccer        | 3/30/2026  |        |  | \$2,814.00   |             |                |             |         |  |
|              |       | Liberty Sports Officials - Summer BB/SB                      | 6/3/2026   |        |  | \$1,260.00   |             |                |             |         |  |

|              |       |   |            |  |            |             |              |             |              |         |
|--------------|-------|---|------------|--|------------|-------------|--------------|-------------|--------------|---------|
| 210.1001.451 | 35.02 | Contract Labor/ Exercise Instructors          |            |  |            | \$ -        | \$ -         | \$ -        |              | #DIV/0! |
| 210.1001.451 | 35.03 | Contract Labor/ Other Instructors             |            |  |            | \$ 6,386.06 | \$ 8,000.00  | \$ 1,613.94 | \$ 8,000.00  | 79.83%  |
|              |       | ES Golf Course - (9) youth golf campers       | 10/30/2025 |  | \$576.00   |             |              |             |              |         |
|              |       | ESHS Volleyball - Alumni Tournamnet (5 teams) | 11/20/2025 |  | \$450.06   |             |              |             |              |         |
|              |       | AW Michael - Winter Tennis program (29)       | 11/26/2025 |  | \$2,320.00 |             |              |             |              |         |
|              |       | AW Michael - Winter Tennis program (15)       | 2/4/2026   |  | \$1,200.00 |             |              |             |              |         |
|              |       | AW Michael - Spring Tennis program (22)       | 4/20/2026  |  | \$1,056.00 |             |              |             |              |         |
|              |       | Richie Marsh - June Tennis Camp (21)          | 6/15/2026  |  | \$784.00   |             |              |             |              |         |
| 210.1001.451 | 41.01 | Electricity                                   |            |  |            | \$ 6,016.07 | \$ 12,000.00 | \$ 5,983.93 | \$ 12,000.00 | 50.13%  |
|              |       | Ameren #1                                     | 10/17/2025 |  | \$ 597.33  |             |              |             |              |         |
|              |       | Ameren #2                                     | 10/27/2025 |  | \$166.76   |             |              |             |              |         |
|              |       | Ameren #1                                     | 11/18/2025 |  | \$511.93   |             |              |             |              |         |
|              |       | Ameren #2                                     | 11/26/2025 |  | \$214.75   |             |              |             |              |         |
|              |       | Ameren #1                                     | 12/18/2025 |  | \$447.26   |             |              |             |              |         |
|              |       | Ameren #2                                     | 12/30/2025 |  | \$355.54   |             |              |             |              |         |
|              |       | Ameren #1                                     | 1/21/2026  |  | \$458.27   |             |              |             |              |         |
|              |       | Ameren #2                                     | 1/26/2026  |  | \$374.23   |             |              |             |              |         |
|              |       | Ameren #1                                     | 2/29/2026  |  | \$449.61   |             |              |             |              |         |
|              |       | Ameren #2                                     | 2/27/2026  |  | \$458.19   |             |              |             |              |         |
|              |       | Ameren #1                                     | 3/20/2026  |  | \$448.00   |             |              |             |              |         |
|              |       | Ameren #2                                     | 3/30/2026  |  | \$312.25   |             |              |             |              |         |
|              |       | Ameren #1                                     | 4/20/2026  |  | \$471.03   |             |              |             |              |         |
|              |       | Ameren #2                                     | 4/28/2026  |  | \$197.53   |             |              |             |              |         |
|              |       | Ameren #1                                     | 5/19/2026  |  | \$553.39   |             |              |             |              |         |
| 210.1001.451 | 41.03 | Water & Sewer                                 |            |  |            | \$ 2,789.97 | \$ 7,000.00  | \$ 4,210.03 | \$ 7,000.00  | 39.86%  |
|              |       | Cycle 1 Water                                 | 10/9/2025  |  | \$ 310.07  |             |              |             |              |         |
|              |       | Cycle 2 Water                                 | 10/24/2025 |  | \$85.51    |             |              |             |              |         |
|              |       | Cycle 1 Water                                 | 11/9/2025  |  | \$308.11   |             |              |             |              |         |
|              |       | Cycle 2 Water                                 | 11/25/2025 |  | \$85.51    |             |              |             |              |         |
|              |       | Cycle 1 Water                                 | 12/10/2025 |  | \$364.00   |             |              |             |              |         |
|              |       | Cycle 2 Water                                 | 12/25/2025 |  | \$85.51    |             |              |             |              |         |
|              |       | Cycle 1 Water                                 | 1/8/2026   |  | \$322.25   |             |              |             |              |         |
|              |       | Cycle 2 Water                                 | 1/23/2026  |  | \$86.36    |             |              |             |              |         |
|              |       | Cycle 1 Water                                 | 2/10/2026  |  | \$254.25   |             |              |             |              |         |
|              |       | Cycle 2 Water                                 | 2/25/2026  |  | \$87.17    |             |              |             |              |         |
|              |       | Cycle 1 Water                                 | 3/10/2026  |  | \$252.88   |             |              |             |              |         |
|              |       | Cycle 2 Water                                 | 3/25/2026  |  | \$87.17    |             |              |             |              |         |
|              |       | Cycle 1 Water                                 | 4/9/2026   |  | \$341.73   |             |              |             |              |         |
|              |       | Cycle 2 Water                                 | 4/23/2026  |  | \$119.45   |             |              |             |              |         |

|              |       |   |            |  |  |           |             |             |             |         |
|--------------|-------|---|------------|--|--|-----------|-------------|-------------|-------------|---------|
| 210.1001.451 | 41.05 | Refuse Collection   |            |  |  | \$ -      | \$ -        | \$ -        | \$ -        | #DIV/0! |
| 210.1001.451 | 43.02 | Contracts - Building & Equipment                          |            |  |  | \$ 527.20 | \$ 1,800.00 | \$ 1,272.80 | \$ 1,800.00 | 29.29%  |
|              |       | Best Security - alarm monitoring                          | 10/24/2025 |  |  | \$65.90   |             |             |             |         |
|              |       | Best Security - alarm monitoring                          | 11/24/2026 |  |  | \$65.90   |             |             |             |         |
|              |       | Best Security - alarm monitoring                          | 12/24/2026 |  |  | \$65.90   |             |             |             |         |
|              |       | Best Security - alarm monitoring                          | 1/24/2026  |  |  | \$65.90   |             |             |             |         |
|              |       | Best Security - alarm monitoring                          | 2/24/2026  |  |  | \$65.90   |             |             |             |         |
|              |       | Best Security - alarm monitoring                          | 3/24/2026  |  |  | \$65.90   |             |             |             |         |
|              |       | Best Security - alarm monitoring                          | 4/24/2026  |  |  | \$65.90   |             |             |             |         |
|              |       | Best Security - alarm monitoring                          | 5/24/2026  |  |  | \$65.90   |             |             |             |         |
| 210.1001.451 | 43.10 | Vehicles  |            |  |  | \$ 316.75 | \$ 2,600.00 | \$ 2,283.25 | \$ 2,600.00 | 12.18%  |
|              |       | Scotts Bargain Barn - 2.5" clearance rod for PW dumptruck | 10/14/2025 |  |  | \$ 2.20   |             |             |             |         |
|              |       | Advantage Powersports - repair Polaris                    | 11/18/2025 |  |  | \$ 167.67 |             |             |             |         |
|              |       | Tractor Supply - exchanged boots & chains                 | 1/8/2026   |  |  | \$ (0.77) |             |             |             |         |
|              |       | Tractor Supply - chains                                   | 1/8/2026   |  |  | \$ 147.65 |             |             |             |         |



|              |       |   |            |  |  |    |             |    |           |    |          |    |           |         |
|--------------|-------|---|------------|--|--|----|-------------|----|-----------|----|----------|----|-----------|---------|
| 210.1001.451 | 43.12 | Buildings & Improvements  |            |  |  | \$ | 10,938.69   | \$ | 10,000.00 | \$ | (938.69) | \$ | 10,000.00 | 109.39% |
|              |       | Walmart - filters, batteries                                      | 10/22/2025 |  |  |    | \$44.46     |    |           |    |          |    |           |         |
|              |       | Menards - steel panels, screws, trim for new shop                 | 11/18/2025 |  |  |    | \$6,477.56  |    |           |    |          |    |           |         |
|              |       | Menards - R11 & R19 insulation for new shop                       | 11/26/2025 |  |  |    | \$828.03    |    |           |    |          |    |           |         |
|              |       | Westlake - staples for new shop                                   | 11/25/2025 |  |  |    | \$15.98     |    |           |    |          |    |           |         |
|              |       | Westlake - staples for new shop                                   | 12/3/2025  |  |  |    | \$17.99     |    |           |    |          |    |           |         |
|              |       | Menards - plastic sheating, staple gun, installation for new shop | 12/4/2025  |  |  |    | \$251.15    |    |           |    |          |    |           |         |
|              |       | Westlake - hex nuts, staples, bolt for new shop                   | 12/8/2025  |  |  |    | \$42.68     |    |           |    |          |    |           |         |
|              |       | Menards - metal clad cable  | 12/18/2025 |  |  |    | \$51.50     |    |           |    |          |    |           |         |
|              |       | Westlake - washers & bolts for new shop                           | 1/29/2026  |  |  |    | \$14.87     |    |           |    |          |    |           |         |
|              |       | CDF Distributors - 1 door for Eddie Raper, 2 doors for Piburn     | 3/16/2026  |  |  |    | \$2,571.29  |    |           |    |          |    |           |         |
|              |       | CDF Distributors - tax refund                                     | 3/24/2026  |  |  |    | -\$209.04   |    |           |    |          |    |           |         |
|              |       | Keller - fire extinguisher inspections                            | 4/16/2026  |  |  |    | \$556.35    |    |           |    |          |    |           |         |
|              |       | CDF Distributors - pull plates for doors at ballparks             | 5/1/2026   |  |  |    | \$249.83    |    |           |    |          |    |           |         |
|              |       | Home Depot - stainless steel deadbolt strike for ballparks        | 5/1/2026   |  |  |    | \$26.04     |    |           |    |          |    |           |         |
| 210.1001.451 | 43.25 | Parks Related   |            |  |  | \$ | 4,193.40    | \$ | 12,000.00 | \$ | 7,806.60 | \$ | 12,000.00 | 34.95%  |
|              |       | Westlake - bolts for Century Bark                                 | 10/23/2025 |  |  |    | \$ 1.66     |    |           |    |          |    |           |         |
|              |       | Menards - oil for pergola   | 10/21/2025 |  |  |    | \$ 26.29    |    |           |    |          |    |           |         |
|              |       | Westlake - hole saw w/ arbor, hole saw                            | 10/16/2025 |  |  |    | \$ 32.98    |    |           |    |          |    |           |         |
|              |       | Spartan Athletic - safety end caps                                | 10/16/2025 |  |  |    | \$ 42.78    |    |           |    |          |    |           |         |
|              |       | Scotts Bargain Barn - C25Qtank, cutoff wheels                     | 11/4/2025  |  |  |    | \$ 54.79    |    |           |    |          |    |           |         |
|              |       | Foster Bro Wood Products - kiddie cushion                         | 10/30/2025 |  |  |    | \$ 1,885.00 |    |           |    |          |    |           |         |
|              |       | Westlake - propane  | 11/13/2025 |  |  |    | \$ 15.99    |    |           |    |          |    |           |         |
|              |       | Westlake - extension tube, hole saw, tube strap                   | 11/19/2025 |  |  |    | \$ 35.32    |    |           |    |          |    |           |         |
|              |       | Menards - oil for signs   | 11/18/2025 |  |  |    | \$ 26.29    |    |           |    |          |    |           |         |
|              |       | Menards - pavers edge, anchors                                    | 11/24/2025 |  |  |    | \$ 26.97    |    |           |    |          |    |           |         |
|              |       | Plastic Place - trash bags  | 12/1/2025  |  |  |    | \$ 107.10   |    |           |    |          |    |           |         |
|              |       | Plastic Place - trash bags  | 12/22/2025 |  |  |    | \$ 305.24   |    |           |    |          |    |           |         |
|              |       | Westlake - oil, outlet cover                                      | 1/8/2026   |  |  |    | \$ 22.24    |    |           |    |          |    |           |         |
|              |       | Westlake - 3/8" flat washers                                      | 1/14/2026  |  |  |    | \$ 7.99     |    |           |    |          |    |           |         |
|              |       | Westlake - thread blocker, concrete mix for Sunnyside swings      | 1/20/2026  |  |  |    | \$ 153.75   |    |           |    |          |    |           |         |
|              |       | Westlake - keys, paint  | 1/26/2026  |  |  |    | \$ 62.89    |    |           |    |          |    |           |         |
|              |       | Walmart - permanent markers                                       | 2/4/2026   |  |  |    | \$ 14.21    |    |           |    |          |    |           |         |





|              |       |   |           |  |  |    |          |    |          |    |          |    |          |         |
|--------------|-------|---|-----------|--|--|----|----------|----|----------|----|----------|----|----------|---------|
| 210.1001.451 | 43.27 | <b>Ball Field Maintenance</b>                                   |           |  |  | \$ | 867.06   | \$ | 1,200.00 | \$ | 332.94   | \$ | 1,200.00 | 72.26%  |
|              |       | Westlake - paint rollers, masking tape for Piburn backstop      | 10/2/2025 |  |  |    | \$9.58   |    |          |    |          |    |          |         |
|              |       | Westlake - masking tape for Piburn backstop                     | 10/9/2025 |  |  |    | \$3.99   |    |          |    |          |    |          |         |
|              |       | Feldmans - paint thinner, yellow paint                          | 10/7/2025 |  |  |    | \$58.76  |    |          |    |          |    |          |         |
|              |       | Feldmans - returned paint thinner, yellow paint                 | 10/9/2025 |  |  |    | -\$58.76 |    |          |    |          |    |          |         |
|              |       | Feldmans - paint thinner, yellow paint                          | 10/9/2025 |  |  |    | \$53.98  |    |          |    |          |    |          |         |
|              |       | Site One Landscaping - fescue seed, fertilizer for ballfields   | 3/9/2026  |  |  |    | \$318.09 |    |          |    |          |    |          |         |
|              |       | Pioneer - field paint   | 3/12/2026 |  |  |    | \$286.91 |    |          |    |          |    |          |         |
|              |       | Tractor Supply - chain link for drag                            | 3/10/2026 |  |  |    | \$10.49  |    |          |    |          |    |          |         |
|              |       | Walmart - duct tape, zipties for backstop                       | 3/19/2026 |  |  |    | \$20.26  |    |          |    |          |    |          |         |
|              |       | Amazon - pitching rubbers                                       | 5/18/2026 |  |  |    | \$52.20  |    |          |    |          |    |          |         |
|              |       | SiteOne - post emergent for ball fields                         | 5/20/2026 |  |  |    | \$35.90  |    |          |    |          |    |          |         |
|              |       | Spartan Athletic - safety end caps                              | 5/26/2026 |  |  |    | \$75.66  |    |          |    |          |    |          |         |
| 210.1001.451 | 43.28 | <b>Walk Trail Maintenance</b>                                   |           |  |  | \$ | 910.00   | \$ | 5,000.00 | \$ | 4,090.00 | \$ | 5,000.00 | 18.20%  |
|              |       | EJ - duralast detectable warning plates                         | 3/19/2026 |  |  |    | \$910.00 |    |          |    |          |    |          |         |
| 210.1001.451 | 43.29 | <b>Lake Maintenance</b>   |           |  |  | \$ | -        | \$ | 300.00   | \$ | 300.00   | \$ | 300.00   | 0.00%   |
| 210.1001.451 | 43.30 | <b>Splash Park Maintenance</b>                                  |           |  |  | \$ | 1,970.65 | \$ | 1,500.00 | \$ | (470.65) | \$ | 1,500.00 | 131.38% |
|              |       | eBay - alarm batteries  | 1/23/2026 |  |  |    | \$33.98  |    |          |    |          |    |          |         |
|              |       | Pool Parts Limited - reagent, chemicals for testing             | 3/16/2026 |  |  |    | \$120.93 |    |          |    |          |    |          |         |
|              |       | Taylor Technologies - reagent #2                                | 3/17/2026 |  |  |    | \$39.43  |    |          |    |          |    |          |         |
|              |       | Edwards - chemicals   | 4/16/2026 |  |  |    | \$488.65 |    |          |    |          |    |          |         |
|              |       | NAPA - O rings  | 4/28/2026 |  |  |    | \$2.50   |    |          |    |          |    |          |         |
|              |       | Commercial Industrial Supply - stenner pump tubes, adapter nuts | 4/2/2026  |  |  |    | \$121.83 |    |          |    |          |    |          |         |

|   |           |           |
|---|-----------|-----------|
| Reeves-Wiedeman Co - 1 1/2" ball valve, brass nipples   | 4/24/2026 | \$88.94   |
| Westlake - pvc cement, clean out plug                   | 5/7/2026  | \$11.98   |
| Indelco - 4 3" soc couplings                            | 5/8/2026  | \$97.36   |
| Zoro - urinal screens deodorizing                       | 4/29/2026 | \$26.99   |
| Quality Plumbing - shower handle                        | 5/1/2026  | \$307.85  |
| Heartland Irrigation - 4" body valve & solenoid         | 5/4/2026  | \$568.00  |
| Pool Supply Unlimited - Delta UV quartz sleeve          | 5/12/2026 | \$121.67  |
| Quality Plumbing - returned shower handle               | 5/22/2026 | -\$288.26 |
| Atlantic Ultraviolet - quartz sleeve & tubing           | 5/28/2026 | \$234.99  |
| Pool Supply Unlimited - returned Delta UV quartz sleeve | 5/29/2026 | -\$121.67 |
| Reeves-Wiedeman Co - coupling, union                    | 5/7/2026  | \$131.57  |
| Reeves-Wiedeman Co - returned union                     | 5/18/2026 | -\$78.99  |
| Commercials Aquatics - sodium bicarb granular           | 6/4/2026  | \$62.90   |

|              |       |                  |    |   |    |        |    |        |    |        |       |
|--------------|-------|------------------|----|---|----|--------|----|--------|----|--------|-------|
| 210.1001.451 | 44.02 | Office Equipment | \$ | - | \$ | 100.00 | \$ | 100.00 | \$ | 100.00 | 0.00% |
|--------------|-------|------------------|----|---|----|--------|----|--------|----|--------|-------|

|              |       |                       |    |          |    |          |    |          |    |          |        |
|--------------|-------|-----------------------|----|----------|----|----------|----|----------|----|----------|--------|
| 210.1001.451 | 44.04 | Machinery & Equipment | \$ | 5,390.00 | \$ | 8,000.00 | \$ | 2,610.00 | \$ | 8,000.00 | 67.38% |
|--------------|-------|-----------------------|----|----------|----|----------|----|----------|----|----------|--------|

|   |            |            |
|---|------------|------------|
| Cyclone - portable restrooms            | 10/31/2025 | \$875.00   |
| Cyclone - portable restrooms            | 11/30/2025 | \$875.00   |
| Cyclone - portable restrooms            | 12/31/2025 | \$240.00   |
| Cyclone - portable restrooms            | 1/31/2026  | \$270.00   |
| Cyclone - portable restrooms            | 2/28/2026  | \$270.00   |
| Cyclone - portable restrooms            | 3/31/2026  | \$270.00   |
| Cyclone - portable restroom replacement | 4/13/2026  | \$375.00   |
| Cyclone - portable restrooms            | 4/30/2026  | \$1,170.00 |
| Cyclone - portable restrooms            | 5/31/2026  | \$1,045.00 |

|              |       |              |    |          |    |          |    |        |    |          |        |
|--------------|-------|--------------|----|----------|----|----------|----|--------|----|----------|--------|
| 210.1001.451 | 44.06 | Land Rentals | \$ | 2,280.00 | \$ | 3,100.00 | \$ | 820.00 | \$ | 3,100.00 | 73.55% |
|--------------|-------|--------------|----|----------|----|----------|----|--------|----|----------|--------|

|  |           |            |
|--|-----------|------------|
| ESSD - facility rental for July, August, September | 10/1/2025 | \$613.75   |
| ESSD - facility rental for Oct, Nov, Dec           | 1/5/2026  | \$386.25   |
| ESSD - facility rental for Jan, Feb, Mar           | 4/2/2026  | \$1,280.00 |

|              |       |  |            |  |                                 |  |          |             |              |              |              |         |
|--------------|-------|--|------------|--|---------------------------------|--|----------|-------------|--------------|--------------|--------------|---------|
| 210.1001.451 | 52.01 | Property                                   |            |  |                                 |  |          | \$ -        | \$ 19,414.00 | \$ 19,414.00 | \$ 19,414.00 | 0.00%   |
| 210.1001.451 | 52.02 | Inland Marine                              |            |  |                                 |  |          | \$ -        | \$ -         | \$ -         | \$ -         | #DIV/0! |
| 210.1001.451 | 52.04 | General Liability Insurance                |            |  |                                 |  |          | \$ 700.00   | \$ 4,757.00  | \$ 4,057.00  | \$ 4,757.00  | 14.72%  |
|              |       | UTC - Trail Insurance Coverage             | 10/1/2025  |  |                                 |  | \$700.00 |             |              |              |              |         |
| 210.1001.451 | 52.05 | Auto                                       |            |  |                                 |  |          | \$ -        | \$ 5,382.00  | \$ 5,382.00  | \$ 5,382.00  | 0.00%   |
| 210.1001.451 | 52.06 | Crime                                      |            |  |                                 |  |          | \$ -        | \$ 470.00    | \$ 470.00    | \$ 470.00    | 0.00%   |
| 210.1001.451 | 53.01 | Telephone                                  |            |  |                                 |  |          | \$ 748.09   | \$ 1,500.00  | \$ 751.91    | \$ 1,500.00  | 49.87%  |
|              |       | United Fiber - internet for shop           | 10/2/2025  |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 11/4/2025  |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 12/2/2025  |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 1/5/2026   |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 1/31/2026  |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 2/3/2026   |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 3/3/2026   |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 4/3/2026   |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 5/4/2026   |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - internet for shop           | 6/2/2026   |  |                                 |  | \$69.95  |             |              |              |              |         |
|              |       | United Fiber - 911 For Rainbow Splash Park | 5/4/2026   |  |                                 |  | \$3.96   |             |              |              |              |         |
|              |       | United Fiber - 911 For Rainbow Splash Park | 6/2/2026   |  |                                 |  | \$44.63  |             |              |              |              |         |
| 210.1001.451 | 53.02 | Mobile Phone                               |            |  |                                 |  |          | \$ 2,691.57 | \$ 4,000.00  | \$ 1,308.43  | \$ 4,000.00  | 67.29%  |
|              |       | verizon                                    | 11/18/2025 |  |                                 |  | \$299.08 |             |              |              |              |         |
|              |       | verizon                                    | 12/18/2025 |  |                                 |  | \$299.08 |             |              |              |              |         |
|              |       | verizon                                    | 1/18/2026  |  |                                 |  | \$299.08 |             |              |              |              |         |
|              |       | verizon                                    | 2/18/2026  |  |                                 |  | \$449.03 |             |              |              |              |         |
|              |       | verizon                                    | 3/18/2026  |  |                                 |  | \$299.04 |             |              |              |              |         |
|              |       | verizon                                    | 4/18/2026  |  | GSA account                     |  | \$143.94 |             |              |              |              |         |
|              |       | verizon                                    | 4/15/2026  |  | NASPO account partial / month a |  | \$395.26 |             |              |              |              |         |



|              |       |   |            |  |    |          |    |        |    |         |    |        |         |
|--------------|-------|---|------------|--|----|----------|----|--------|----|---------|----|--------|---------|
| 210.1001.451 | 60.01 | Computer/ Office Supplies                       |            |  | \$ | 249.95   | \$ | 500.00 | \$ | 250.05  | \$ | 500.00 | 49.99%  |
|              |       | Amazon - binder dividers                        | 10/6/2025  |  |    | \$9.99   |    |        |    |         |    |        |         |
|              |       | Walmart - planner, ink                          | 10/22/2025 |  |    | \$117.47 |    |        |    |         |    |        |         |
|              |       | Walmart - 3 ring binder, water, bowls for Board | 11/25/2025 |  |    | \$26.04  |    |        |    |         |    |        |         |
|              |       | Walmart - printer ink                           | 1/5/2026   |  |    | \$23.92  |    |        |    |         |    |        |         |
|              |       | Walmart - paper                                 | 3/31/2026  |  |    | \$28.28  |    |        |    |         |    |        |         |
|              |       | Amazon - picture frames                         | 5/20/2026  |  |    | \$14.99  |    |        |    |         |    |        |         |
|              |       | Walmart - paper                                 | 5/13/2026  |  |    | \$29.26  |    |        |    |         |    |        |         |
| 210.1001.451 | 60.03 | Postage   |            |  | \$ | 53.06    | \$ | 75.00  | \$ | 21.94   | \$ | 75.00  | 70.75%  |
|              |       | USPS - postage for Scrap Tire Grant             | 3/30/2026  |  |    | \$21.40  |    |        |    |         |    |        |         |
|              |       | UPS - shipping part return                      | 5/18/2026  |  |    | \$31.66  |    |        |    |         |    |        |         |
| 210.1001.451 | 61.02 | Medical Supplies                                |            |  | \$ | 17.88    | \$ | 50.00  | \$ | 32.12   | \$ | 50.00  | 35.76%  |
|              |       | Walmart - wraps                                 | 10/22/2025 |  |    | \$17.88  |    |        |    |         |    |        |         |
| 210.1001.451 | 61.03 | Janitorial Supplies                             |            |  | \$ | 138.80   | \$ | 100.00 | \$ | (38.80) | \$ | 100.00 | 138.80% |
|              |       | Walmart - paper towels                          | 1/23/2026  |  |    | \$32.96  |    |        |    |         |    |        |         |
|              |       | Walmart - tp, paper towels                      | 3/31/2026  |  |    | \$86.14  |    |        |    |         |    |        |         |
|              |       | Walmart - clorox, vinegar                       | 5/13/2026  |  |    | \$19.70  |    |        |    |         |    |        |         |

|              |       |  |            |  |              |              |               |              |         |
|--------------|-------|--|------------|--|--------------|--------------|---------------|--------------|---------|
| 210.1001.451 | 61.04 | Uniforms & Clothing                                    |            |  | \$ 2,183.80  | \$ 2,700.00  | \$ 516.20     | \$ 2,700.00  | 80.88%  |
|              |       | Wrangler - jeans for Chad                              | 11/2/2025  |  | \$89.98      |              |               |              |         |
|              |       | Walmart - jeans for Sharon                             | 11/4/2025  |  | \$124.90     |              |               |              |         |
|              |       | Walmart - jeans for Jeff                               | 11/4/2025  |  | \$119.92     |              |               |              |         |
|              |       | Walmart - jeans for TR                                 | 11/4/2025  |  | \$59.92      |              |               |              |         |
|              |       | Walmart - jeans for Luke                               | 11/4/2025  |  | \$72.94      |              |               |              |         |
|              |       | Walmart - jeans for Scott                              | 1/5/2026   |  | \$106.88     |              |               |              |         |
|              |       | Tractor Supply - boots                                 | 1/8/2026   |  | \$119.99     |              |               |              |         |
|              |       | Tractor Supply - tax refund for boots                  | 1/15/2026  |  | -\$9.88      |              |               |              |         |
|              |       | Tractor Supply - boots for TR                          | 1/15/2026  |  | \$119.87     |              |               |              |         |
|              |       | TW Custom - sweatshirts & tshirts for maintenance crew | 2/9/2026   |  | \$779.48     |              |               |              |         |
|              |       | Kleinschmidts - boots for Scott                        | 2/27/2026  |  | \$150.00     |              |               |              |         |
|              |       | TW Custom - rec staff shirts                           | 2/13/2026  |  | \$299.80     |              |               |              |         |
|              |       | Kleinschmidts - boots for Chad                         | 5/16/2026  |  | \$150.00     |              |               |              |         |
| 210.1001.451 | 61.06 | Chemicals  |            |  | \$ 445.63    | \$ 1,000.00  | \$ 554.37     | \$ 1,000.00  | 44.56%  |
|              |       | State Chemical Solutions - wasp & hornet spray         | 4/30/2026  |  | \$255.73     |              |               |              |         |
|              |       | SiteOne - herbicide                                    | 5/20/2026  |  | \$189.90     |              |               |              |         |
| 210.1001.451 | 61.07 | Minor Equipment Purchase                               |            |  | \$ 204.99    | \$ 500.00    | \$ 295.01     | \$ 500.00    | 41.00%  |
|              |       | Feldmans - 350 gal water tank                          | 3/16/2026  |  | \$204.99     |              |               |              |         |
| 210.1001.451 | 61.15 | Other Recreation Related                               |            |  | \$ 16,783.37 | \$ 12,000.00 | \$ (4,783.37) | \$ 12,000.00 | 139.86% |
|              |       | Sams - HOCO tailgate supplies                          | 10/13/2025 |  | \$137.37     |              |               |              |         |
|              |       | Walmart - tailgate supplies                            | 10/16/2025 |  | \$29.41      |              |               |              |         |
|              |       | Oriental Trading - candy canes                         | 11/5/2025  |  | \$0.88       |              |               |              |         |
|              |       | GigSalad - Santa for Candy Cane Hunt                   | 11/6/2025  |  | \$165.00     |              |               |              |         |
|              |       | Amazon - hot cocoa cups for Candy Cane Hunt            | 11/18/2025 |  | \$24.99      |              |               |              |         |
|              |       | Amazon - beads, candy canes for Candy Cane Hunt        | 11/17/2025 |  | \$160.01     |              |               |              |         |
|              |       | Amazon - pipe cleaners, gift bags for Candy Cane Hunt  | 11/18/2025 |  | \$31.26      |              |               |              |         |
|              |       | Matt Barth - 50/50 Fall Fest Raffle                    | 11/20/2025 |  | \$27.00      |              |               |              |         |
|              |       | TW Custom - Womens Volleyball Champ shirts             | 11/7/2025  |  | \$49.94      |              |               |              |         |
|              |       | TW Custom - Alumni Champ shirts                        | 11/11/2025 |  | \$49.94      |              |               |              |         |
|              |       | Oriental Trading - grinch bookmarks                    | 11/25/2025 |  | \$1.12       |              |               |              |         |
|              |       | Walmart - supplies for Candy Cane Hunt                 | 12/2/2025  |  | \$56.29      |              |               |              |         |
|              |       | Dollar Tree - supplies for Candy Cane Hunt             | 12/4/2025  |  | \$40.25      |              |               |              |         |
|              |       | Walmart - drink cannisters                             | 12/18/2025 |  | \$49.72      |              |               |              |         |
|              |       | Amazon - size 5,6 basketballs                          | 1/2/2026   |  | \$239.20     |              |               |              |         |
|              |       | Epic Sports - basketballs                              | 1/2/2026   |  | \$153.54     |              |               |              |         |
|              |       | Walmart - Clash Royale prizes                          | 1/5/2026   |  | \$53.91      |              |               |              |         |

|  |           |            |
|--|-----------|------------|
| Amazon - court tape for basketball             | 1/28/2026 | \$10.85    |
| Amazon - name tags, mini hoop                  | 1/28/2026 | \$45.98    |
| Sams - TNT snacks & drinks                     | 1/28/2026 | \$57.48    |
| Hasty Awards - TNT medals                      | 2/3/2026  | \$96.99    |
| TW - Winter Basketball shirts                  | 2/6/2026  | \$2,020.05 |
| Hasty Awards - Winter Basketball medals        | 2/13/2026 | \$280.25   |
| Ashlock - Welcome & Sportsmanship signs        | 2/13/2026 | \$45.00    |
| Senda - soccer balls                           | 3/9/2026  | \$1,206.61 |
| Amazon - soccer bags, inflator                 | 3/17/2026 | \$393.80   |
| Amazon - whistles, first aid kits              | 3/17/2026 | \$102.88   |
| Walmart - Easter Eggs                          | 3/25/2026 | \$67.72    |
| Dollar Tree - Easter candy, prizes             | 3/24/2026 | \$46.00    |
| Walmart - Easter candy                         | 3/24/2026 | \$82.92    |
| Walmart - Easter candy                         | 3/26/2026 | \$52.58    |
| TW Custom - Spring Soccer Coach shirts         | 4/3/2026  | \$292.51   |
| RCX Sports - MLS GO uniforms for Spring Soccer | 4/8/2026  | \$5,216.75 |
| TW Custom - spring volleyball shirts           | 4/7/2026  | \$1,293.62 |
| Westlake - Eddie Raper restroom keys           | 4/21/2026 | \$13.97    |
| Hobby Lobby - P&R month prizes                 | 4/27/2026 | \$18.48    |
| Hasty Awards - spring sports medals            | 5/4/2026  | \$336.54   |
| River City T's - Earth Day shirts              | 4/23/2026 | \$1,806.52 |
| TW Custom - volleyball shirts                  | 5/8/2026  | \$9.37     |
| Amazon - equipment bags, softball dimple balls | 5/8/2026  | \$148.33   |
| Amazon - soccer cone bags                      | 5/8/2026  | \$82.40    |
| Amazon - ref jerseys, baseball dimple balls    | 5/8/2026  | \$131.93   |
| TW Custom - softball shirts                    | 5/18/2026 | \$143.84   |
| TW Custom - baseball shirts                    | 5/18/2026 | \$796.17   |
| Amazon - DVD player for movies (split with AQ) | 5/18/2026 | \$57.49    |
| TW Custom - TNT shirts                         | 6/1/2026  | \$280.17   |
| Amazon - tballs, pitching rubbers              | 6/8/2026  | \$115.82   |
| Hasty Awards - summer medals                   | 6/15/2026 | \$260.52   |
| Parks Foundation - Brick for Patrick Halfhill  | 6/16/2026 |            |

RCX Grant Reimburse

\*\$1,000 from Quality sponsorship





|              |       |   |            |        |  |              |              |                |              |         |
|--------------|-------|---|------------|--------|--|--------------|--------------|----------------|--------------|---------|
| 210.1001.451 | 69.01 | Bank/Transaction Charges  |            |        |  | \$ -         | \$ 22,700.00 | \$ 22,700.00   | \$ 22,700.00 | 0.00%   |
| 210.1001.451 | 69.04 | Assessment List   |            |        |  | \$ -         | \$ 13,100.00 | \$ 13,100.00   | \$ 13,100.00 | 0.00%   |
| 210.1001.451 | 71.00 | Land Purchases  |            |        |  | \$ -         | \$ -         | \$ -           | \$ -         | #DIV/0! |
| 210.1001.451 | 72.00 | Buildings Purchased   |            |        |  | \$ -         | \$ -         | \$ -           | \$ -         | #DIV/0! |
| 210.1001.451 | 73.00 | System Improvements   |            |        |  | \$ 33,284.31 | \$ 6,000.00  | \$ (27,284.31) | \$ 6,000.00  | 554.74% |
|              |       | Westlake - pex tee  | 10/1/2025  | MILPRK |  | \$ 4.59      |              |                |              |         |
|              |       | Westlake - shut off valve   | 10/2/2025  | MILPRK |  | \$ 12.99     |              |                |              |         |
|              |       | Westlake - pipe pex for water line                                | 10/7/2025  | MILPRK |  | \$ 6.59      |              |                |              |         |
|              |       | Westlake - deck screws  | 10/15/2025 | MILPRK |  | \$ 18.49     |              |                |              |         |
|              |       | Menards - grout, nails, trim, mortar                              | 10/21/2025 | MILPRK |  | \$ 827.67    |              |                |              |         |
|              |       | Menards - returned dricap, screed, strand shake                   | 10/21/2025 | MILPRK |  | \$ (168.02)  |              |                |              |         |
|              |       | Westlake - screws   | 10/22/2025 | MILPRK |  | \$ 7.16      |              |                |              |         |
|              |       | Westlake - flex coupling, elbows, coupler                         | 10/16/2025 | MILPRK |  | \$ 24.95     |              |                |              |         |
|              |       | Westlake - returned elbows  | 10/29/2025 | MILPRK |  | \$ (14.57)   |              |                |              |         |
|              |       | Westlake - elbows, coupling, p trap                               | 10/16/2025 | MILPRK |  | \$ 25.56     |              |                |              |         |
|              |       | Westlake - pvc pipe, plumbers putty                               | 10/29/2025 | MILPRK |  | \$ 10.58     |              |                |              |         |
|              |       | Westlake - returned elbows, coupling, elbow                       | 10/29/2025 | MILPRK |  | \$ (9.97)    |              |                |              |         |
|              |       | Westlake - couplings, elbows, pex clamp, valve, poly tube         | 10/16/2025 | MILPRK |  | \$ 39.90     |              |                |              |         |
|              |       | Lowes - lag screws  | 10/2/2025  | MILPRK |  | \$ 12.36     |              |                |              |         |
|              |       | Supreme Paints & Coatings - urethane, epoxy paint                 | 10/16/2025 | MILPRK |  | \$ 1,013.80  |              |                |              |         |
|              |       | Concrete Floor Supply - paint flakes                              | 10/16/2025 | MILPRK |  | \$ 107.47    |              |                |              |         |
|              |       | Home Depot - lights for restrooms                                 | 10/20/2025 | MILPRK |  | \$ 213.36    |              |                |              |         |
|              |       | Home Depot - electric heaters for restrooms                       | 10/21/2025 | MILPRK |  | \$ 367.07    |              |                |              |         |
|              |       | Gordon Electric Supply - ringless socket meter                    | 10/21/2025 | MILPRK |  | \$ 369.97    |              |                |              |         |
|              |       | Home Depot - outdoor circuit breaker enclosure                    | 10/21/2025 | MILPRK |  | \$ 197.00    |              |                |              |         |
|              |       | Home Depot - motion sensor for restrooms                          | 10/20/2025 | MILPRK |  | \$ 149.94    |              |                |              |         |
|              |       | Gordon Electric Supply - tax refund                               | 10/23/2025 | MILPRK |  | \$ (32.17)   |              |                |              |         |
|              |       | Home Depot - paint, locknuts, bushings, straps                    | 10/27/2025 | MILPRK |  | \$ 218.91    |              |                |              |         |
|              |       | 123 Security Products - door controls for restrooms               | 10/27/2025 | MILPRK |  | \$ 1,480.00  |              |                |              |         |
|              |       | Reeves-Wiedeman Co - adapter, reducer, plugs, nuts                | 10/29/2025 | MILPRK |  | \$ 334.07    |              |                |              |         |
|              |       | Westlake - painters tape, j bend, nutslip, washers, wall bend     | 10/30/2025 | MILPRK |  | \$ 44.92     |              |                |              |         |
|              |       | Westlake - returned washers, nutslips, wall bend, j bend          | 10/30/2025 | MILPRK |  | \$ (24.94)   |              |                |              |         |
|              |       | Westlake - nuts, bolts  | 10/30/2025 | MILPRK |  | \$ 7.12      |              |                |              |         |
|              |       | Menards - stone veneer mortar, base coat, xylol                   | 11/6/2025  | MILPRK |  | \$ 82.96     |              |                |              |         |
|              |       | Westlake - wax bowl rings, crimp ring, toilet bolts               | 11/12/2025 | MILPRK |  | \$ 19.57     |              |                |              |         |
|              |       | Westlake - adapters, flux, hex bushing, connectors                | 11/13/2025 | MILPRK |  | \$ 46.20     |              |                |              |         |
|              |       | Menards - screws, copulers, 90s covers                            | 11/18/2025 | MILPRK |  | \$ 397.40    |              |                |              |         |
|              |       | City Electric Supply - slip meter, locknut, bushing, wire         | 11/13/2025 | MILPRK |  | \$ 330.66    |              |                |              |         |
|              |       | Reeves-Wiedeman Co - adapter, flex, faucet connector              | 11/18/2025 | MILPRK |  | \$ 42.88     |              |                |              |         |
|              |       | Westlake - extension tube   | 11/20/2025 | MILPRK |  | \$ 9.99      |              |                |              |         |
|              |       | Menards - vents, fence, pole, 2x10                                | 11/24/2025 | MILPRK |  | \$ 7,278.50  |              |                |              |         |
|              |       | Westlake - returned extension tubes                               | 11/25/2025 | MILPRK |  | \$ (13.18)   |              |                |              |         |
|              |       | Westlake - extension tubes  | 10/29/2025 | MILPRK |  | \$ 19.17     |              |                |              |         |
|              |       | Westlake - returned copper adapters                               | 11/25/2025 | MILPRK |  | \$ (9.18)    |              |                |              |         |
|              |       | Supreme Paints & Coatings - urethane                              | 11/12/2025 | MILPRK |  | \$ 207.45    |              |                |              |         |
|              |       | Home Depot - waterheater connectors, toilet seal, pvc pipe        | 11/18/2025 | MILPRK |  | \$ 83.65     |              |                |              |         |
|              |       | eBay - door sweeps  | 11/21/2025 | MILPRK |  | \$ 59.94     |              |                |              |         |
|              |       | Home Depot - motion sensing flood lights, commercial weatherproof | 11/21/2025 | MILPRK |  | \$ 70.63     |              |                |              |         |
|              |       | Menards - metal clad cable bushing, connections                   | 12/18/2025 | MILPRK |  | \$ 83.45     |              |                |              |         |
|              |       | Westlake - outlet boxes, plugs, cable connections                 | 12/31/2025 | MILPRK |  | \$ 35.25     |              |                |              |         |
|              |       | eBay - handicap door opener/closer                                | 12/1/2025  | MILPRK |  | \$ 198.55    |              |                |              |         |
|              |       | Westlake - screw, bolts, washers                                  | 1/9/2026   | MILPRK |  | \$ 35.58     |              |                |              |         |
|              |       | Owen Lumber - 2x10x14 board, screws, nut driver                   | 1/7/2026   | MILPRK |  | \$ 94.06     |              |                |              |         |
|              |       | Menards - framing nails, 2x6 boards, 2x4 boards, 2x10 boards      | 1/12/2026  | MILPRK |  | \$ 1,257.96  |              |                |              |         |





**EXCELSIOR SPRINGS**  
**PARKS AND RECREATION BOARD MEETING**  
**JUNE 23, 2026**  
**STAFF REPORTS**

**PARKS MAINTENANCE REPORT**

- ★ Attended Clay County Health Departments meeting regarding proposed changes to aquatic codes
- ★ Completed construction of maintenance entry gate for Boundless Backyard - setting posts and hanging gates remains
- ★ Replaced pressure sustaining valve on pump system at Rainbow Splash Park
- ★ Removed graffiti from Regent Park skate area and Century playground
- ★ Watered newly planted trees
- ★ Pressure washed gazebo #2 at Sunnyside Park
- ★ Playground inspections
- ★ Picking up limbs after storms
- ★ Mower maintenance
- ★ Met with contractors submitting bids for gutter installation on Boundless restroom and shelter
- ★ Mulched plant beds at Rainbow Splash Park and Hall of Waters
- ★ Applied herbicide to weeds around Powell Lake in Century Lake

- ★ Repaired washout along 69 Trail
- ★ Removed dead trees from between Hall of Waters and police station
- ★ Trimmed trees around Hall of Waters and Rainbow Splash Park
- ★ Replaced broken parking blocks at Century Park parking lot
- ★ Began construction of entrance sign frame for Boundless Backyard
- ★ Delivered and picked up trash cans for Winefest
- ★ Dealing with Splash Park issues
- ★ Weekly trash runs
- ★ Mowing, trimming, pulling weeds from plant beds
- ★ Maintaining ball fields for games and practices

## **RECREATION REPORT**

### **SPORTS / NUMBERS**

- Machine Pitch Baseball & Softball are playing in the end of season tournament the week of the 22nd.
- Tball won't wrap up until July 11th.
- TNT wraps up June 27th.
- Already having some soccer / VB sign ups come in!
- I am speaking with HappyFeet about partnering. They would take the place of AYSO! Play for our littles.

## **OTHER NEWS**

- The first two Movies on the Lawn were cancelled due to weather, they are being rescheduled. The next Movie on the Lawn is The Big Green on 6/20.
- Storytime and Art in the Park are going well!
- Baby Prom with Kylie and MCPL went well. We had 12 kids in attendance all dressed up!
- 9 reservations so far at Rainbow Splash Park! We had 12 total last year.
- It's almost Parks and Rec Month!
  - Kaylie and I have raised over \$2,000 for the month!
- Let me know if you are interested in helping with any P&R Month events!
- I started my term as MPRA Region 1 Director.

## **FEAT PERFORMANCE**

- May visits, 150
- Youth speed and agility offering will be held on Tuesday and Thursdays from 4:00-5:00pm. We have 8 athletes signed up, all from Excelsior Springs.
- Numbers are more throughout the summer months.
- Ty Ceasar has been interning with FEAT, he is finishing school at Park University. He has been a great asset thus far, and he will be here throughout the month of July.

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# ESPR Board Weekly Update 5.29.2026

"A walk in nature, walks the soul back home."

## Get to Know...

A big step for the Williams this week as I booked our first family vacation in 5 years. We will be taking the crew down to Gulf Shores, AL for a week at the end of July and staying in a house on the beach. The last time we went on a vacation, Caroline was 3 months old and we thought we were crazy for driving that far with a new baby.

## Updates...

### Summer Time

With school ending for the summer this week, we were able to deliver the ESPRCC Summer Activity Guides to all of the elementary schools. Summer activities have already begun and with June starting next week there will be even more programs starting. We are finishing up a really cool shirt design for P&R Month in July as we have to get those ordered next week to have them here prior to our June Board meeting.



### Online Flipbook

Created with the Heyzine flipbook maker

[heyzine.com](https://www.heyzine.com)

## Parks Foundation Bricks

The brick orders are ongoing for Rainbow Splash Park. The Parks Foundation is also looking into doing an area at the Community Center.



## Excelsior Springs Park & Rec Foundation Raising Money for Better Parks Donor Site

The Excelsior Springs Park and Recreation Foundation is continuing to raise money to create and enhance our community's parks. After the Rainbow Splash Park was completed, an area was identified near the entrance to the park for bricks to celebrate, commemorate, and memorialize the people that are connected to Excelsior Springs - local or far away.

[bricksrus.com](http://bricksrus.com)

## Boundless BackYard

Athco has signed and returned all the contract information for the project and we are now ready to move forward.



## Boundless Backyard Inclusive Playground

The City of Excelsior Springs is adding an All-Abilities playground to fill a void in our community. Fully inclusive equipment and connecting sidewalks so children and community members of all abilities are free to navigate and enjoy this park. Shade for resting and socializing.

[ournewplayground.com](http://ournewplayground.com)

## Singletrack Trail

Phillip has informed us that the main loop of the new singletrack trail is now ready to open. Kaylie will be working with him on a ribbon cutting so we can get some traffic on the trail

and keep the vegetation from taking over. Phillip is requesting to do a ribbon cutting on Saturday, June 6th so he will be working with Kaylie on that. Unfortunately I will not be able to attend.



## Rainbow Splash Park

Rainbow Splash Park passed the Clay County Health inspection today and can now open this weekend!



Nate Williams

## Excelsior Springs Parks, Recreation, & Community Center

I hope you all have a great weekend.

Nate Williams, CPRP, AFO

Director of Parks, Recreation, and Community Center

**Email:** [natewilliams@es-prcc.com](mailto:natewilliams@es-prcc.com)

**Website:** [es-prcc.com](http://es-prcc.com)

**Location:** [500 Tiger Dr, Excelsior Springs, MO](#)

**Phone:** [816.630.1040](tel:816.630.1040)

**Facebook:** [facebook.com/ESParksandRec](https://facebook.com/ESParksandRec)

# ESPR Board Weekly Update 6.5.2026

"Summertime is always the best of what might be."

## Get to Know...

We are 2 weeks into summer break and Jade has already tackled the zoo twice with all 4 kids along with several other activities. I'm not getting the midday calls from her asking what time I'll be home, so I'm going to take that as she needs a break already. Last week and this week & weekend are also soccer tryouts for KC Blaze so I have been gone quite a bit in the evenings and on weekends which probably is adding to it.

## Updates...

### Summer Time

I took a vote this week for the 2 designs and it was overwhelmingly in favor of a t-shirt vs a custom soccer jersey. Jeff has put together a really cool shirt design for P&R Month in July but now we have to get those ordered ASAP as we are behind our timeline so we can have them here prior to our June Board meeting.



### Online Flipbook

Created with the Heyzine flipbook maker

[heyzine.com](https://www.heyzine.com)

## Parks Foundation Bricks

The brick orders are ongoing for Rainbow Splash Park. The Parks Foundation is also looking into doing an area at the Community Center.



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## Boundless BackYard & Harper's Playground

Athco has signed and returned all the contract information for the project and we are now ready to move forward.

Harper's Playground is working through scoring criteria for playground design to be able to receive the Harper's Playground Seal that can be displayed. We have been in discussions on becoming an early adopter and guinea pig for the scoring system to see what we would need to do to obtain the seal. I was able to have a meeting with them this week to go over their potential scoring system and see what we may be lacking and possible easy changes to make sure we do everything to become certified.





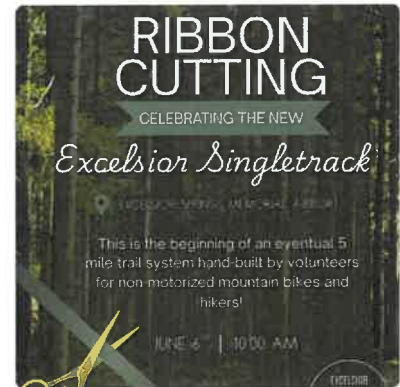
## Boundless Backyard Inclusive Playground

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## Singletrack Trail

Phillip has informed us that the main loop of the new singletrack trail is now ready to open. Kaylie has been working with him on a ribbon cutting so we can get some traffic on the trail and keep the vegetation from taking over. The ribbon cutting on Saturday, June 6th at 10:00am.



## ESPRCC Property Insurance

This week I started getting videos of all property so we have documentation for insurance in case of something catastrophic. Ideally we never need the videos, but I have almost completed all the videos needed of all property within the Department.



# ESPR Board Weekly Update 6.12.2026

"World Cup experience is more than just the game of soccer"

## Get to Know...

The annual Winefest event is tomorrow hosted by DEP. I will be helping off & on through the day with that event. I will also be heading to KC for a going away party for Tad Malone who is the owner of Liberty Sports Officials. Tad and his wife are moving to Florida. I have worked with Tad for over 18 years with him supplying officials. The plan at this time is that he will still oversee the business from Florida with people locally helping.

## Updates...

### Summer Time

Jeff has put together a really cool shirt design for P&R Month in July and they are scheduled to be ready on June 22nd, so we will have them prior to our June Board meeting.

### Summer Numbers

#### 6/3: Art in the Park

Kids: 16

Parents: 9

#### 6/4: Storytime in the Park

Kids: 37

Parents: 22

#### 6/10 Art in the Park

Kids: 14

Parents: 6

#### 6/12 Storytime in the Park

Kids: 17  
Parents: 14



### Online Flipbook

Created with the Heyzine flipbook maker

[heyzine.com](https://www.heyzine.com)

## ESCC Membership

We were trending down on membership numbers through the fall & winter, but have started to see a surge in memberships with summer starting up. Our high was in February 2024 with 7,031 members. Since then we had a pretty steady decline until recently and are now almost to 7,000 members again!

### Boundless BackYard & Harper's Playground

Harper's Playground is working through scoring criteria for playground design to be able to receive the Harper's Playground Seal that can be displayed. We have been in discussions on becoming an early adopter and guinea pig for the scoring system to see what we would need to do to obtain the seal. I was able to have a meeting with them last week to go over their potential scoring system and see what we may be lacking and possible easy changes to make sure we do everything to become certified.



With these notes I had a meeting with Athco to see what modifications we may be able to make to meet Harper's Playgrounds criteria. He is going to work up some possibilities and look into pricing for other structures to see what we would need to remove to make it work. We are also looking into areas within the playground footprint that we could do more internal planting/landscaping.



### **Boundless Backyard Inclusive Playground**

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🔗 [ournewplayground.com](http://ournewplayground.com)

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### **Excelsior Springs Park & Rec Foundation Raising Money for Better Parks Donor Site**

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🔗 [bricksrus.com](http://bricksrus.com)



### **Excelsior Springs Parks, Recreation, & Community Center**

I hope you all have a great weekend.

Nate Williams, CPRP, AFO  
Director of Parks, Recreation, and Community Center

**Email:** [natewilliams@es-prcc.com](mailto:natewilliams@es-prcc.com)

**Website:** [es-prcc.com](http://es-prcc.com)

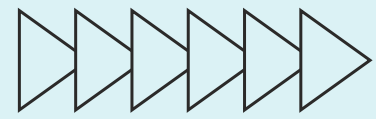
**Location:** [500 Tiger Dr, Excelsior Springs, MO](http://500TigerDrExcelsiorSpringsMO)



**EXCELSIOR  
SPRINGS**

Parks · Recreation · Community Center

# Employee Orientation & Brand Standards



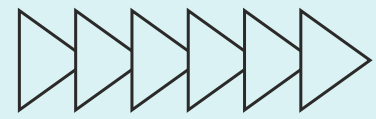
# Welcome to ESPRCC!

As an employee, you are more than a staff member - you are a representative of our organization, our mission and our community. Every interaction you have reflects on ESPRCC and the City of Excelsior Springs.

This training will help you understand:

- Our mission, formula and values
- Policies and emergency action plans
- Workplace expectations and responsibilities
- Professional conduct
- Brand etiquette and reputation management
- Customer service standards





# Mission

Our mission is to enrich lives by creating welcoming spaces and experiences where people of all ages & abilities can start with play, have fun and make lasting memories together.



# Our Formula

start  
with **PLAY**

have  
**FUN**

make  
**MEMORIES**

**EXCELSIOR SPRINGS**  
PARKS · RECREATION · COMMUNITY CENTER



# Excelsior Springs Parks, Recreation, and Community Center Department

## ORGANIZATIONAL CHART

### CHART KEY:

- (PR) = Parks & Recreation budget
- (CC) = Community Center budget
- = Director direct report
- = Assistant Director direct report
- = Assist all coordinators

\*Only intended to be an overview for each position duties

**ESPRCC DIRECTOR (PR) (CC)**  
NATE WILLIAMS

- Administrator of all divisions and personnel
- Budgeting and fee structures
- Bill processing
- Policy development
- Projects and proposals
- Grant writing and research
- Capital Improvement Plans
- Media and public relations
- Community Liaison
- Park Board Liaison

**ASSISTANT DIRECTOR – RECREATION/PROGRAMS (CC)**  
DRAKE POLLARD

- Management & supervision of full-time personnel
- Program development
- Contract supervision
- Facility schedules
- Budgeting w/Director
- Equipment inventory/bids
- Staff evaluations
- FEAT - Sports performance

**ASSISTANT DIRECTOR – ADMINISTRATION (CC)**  
TARAN SVOBODA

- Management & supervision of full-time personnel
- Operating/procedure manuals
- Budgeting w/Director
- Timecards/Payroll
- Internal HR functions
- Special events
- Grant administration
- Community Foundation Liaison

**PARKS & OPEN SPACE MANAGER (PR)**  
CHAD CLEVINGER

- Facilities and grounds
- Maintenance
- Equipment upkeep & replacement

### FULL TIME STAFF

- Maintenance Workers I-III

### PART TIME STAFF

- Maintenance

**MAINTENANCE FACILITY COORDINATOR (CC/ADMINISTRATION)**  
BLAKE STEVENS

- Facility and grounds
- Custodial services
- Facility contracts
- Maintenance agreements
- Assist with all other divisions/locations as time allows.

### PART TIME STAFF

- Groundskeeper
- Custodians

**BUSINESS OFFICE COORDINATOR (CC/ADMINISTRATION)**  
NIKAYLA GLIDDEN

- Memberships
- Department analysis reporting
- Assist with purchasing billing/invoicing
- Accounting processes
- CC reservations
- CC contracts

### PART TIME STAFF

- Welcome Desk Clerks
- Building Monitors

**AQUATICS MANAGER (CC/POOL)**  
ALEXANDRIA ARNOLD

- Indoor & outdoor aquatic areas
- Swim team
- Swim classes
- Training/First Aid
- Aquatic Rentals
- Aquatic special events

### PART TIME STAFF

- Aquatics Coordinator
- Lifeguards
- Aquatic Attendants
- Aquatic Instructors

**FITNESS COORDINATOR (CC/FITNESS)**  
NICOLE DAVIS

- Year-round fitness programs
- Family fitness programs
- Fitness rooms/area
- Fitness classes

### PART TIME STAFF

- Fitness Trainers
- Program Instructors
- Fitness Instructors
- Sports Performance

**YOUTH ACTIVITIES COORDINATOR (CC/RECREATION)**  
KYLIE DEASON

- Youth Programs/Camps
- After School programs
- Child Watch
- Mentorship Programs
- Assist in FEAT Programs

### PART TIME STAFF

- Child Watch Staff
- Youth Instructors

**MARKETING & EVENTS COORDINATOR (CC/RECREATION)**  
KAYLIE COMO

- Corporate events
- Social media
- Website
- Marketing for all services/areas
- City-wide special events

**RECREATION COORDINATOR (PR)**  
ALEXIS BLANKENSHIP

- All ages sport leagues
- Athletic field/court rentals/tournaments
- Sport camps
- Sporting events/programs
- Liaison to Park Board

### PART TIME STAFF

- Rec Supervisors
- Splash Park Concessions
- Sport Instructors
- Game Officials
- Volunteer Coaches

**SENIOR CENTER COORDINATOR (CC/SENIOR CENTER)**  
JEFF BARGE

- Oversee Senior area
- Free Senior programs
- Meal program
- Day trips
- Special transportation services

### PART TIME STAFF

- Senior Center Aides

**PROJECT MANAGER (CC)**  
JESSE HALL

**ADMINISTRATIVE ASSISTANT (PR)**  
JANET MOREHEAD

**AQUATICS SPECIALIST (CC/POOL)**  
ELIZABETH DEMERS

- Swim lessons
- Swim classes
- Aquatic programming

**NUTRITIONIST (CC/FITNESS)**  
STEPHANIE MARCUM

- Nutrition services
- Coaching

### PART TIME STAFF

- Wellness Café
- Concessions

**MVP COORDINATOR (CC/SENIOR CENTER)**  
TAMMY MURPHY

- Program administration
- Fundraising & outreach
- Volunteer coordination
- Client services

# Leadership Team

# Understanding How We Work Together

## WORKING GENIUS ASSESSMENT

Our leadership team completes the Working Genius Assessment, a tool designed to identify the types of work that energize individuals and the areas where they may need support. The Working Genius model helps us better understand our strengths, improve collaboration and ensure team members are working in roles where they can thrive and contribute their best.

| WONDER   |  | DISCERNMENT                  |  | ENABLEMENT  |               |
|--|--|------------------------------|--|---|---------------|
| Genius   | Frustration  | Genius                       | Frustration  | Genius  | Frustration   |
| Lexi<br>Nikayla<br>Chad<br>Jeff                  | Blake<br>Jesse<br>Nicole<br>Taran<br>Elizabeth<br>Drake<br>Dria<br>Janet<br>Kaylie | Stephanie<br>Janet<br>Kaylie | *Nate<br>Nikayla<br>Dria<br>Kylie                              | *Nate<br>Nicole<br>Drake<br>Kylie<br>Kaylie<br>Elizabeth                                  | Chad<br>Taran |
| INVENTION  |  | GALVANIZING                  |  | TENACITY  |               |
| Genius   | Frustration  | Genius                       | Frustration  | Genius  | Frustration   |
| *Nate<br>Jesse<br>Jeff<br>Taran<br>Blake<br>Dria | Nicole<br>Lexi<br>Drake<br>Stephanie<br>Elizabeth<br>Janet<br>Kylie<br>Kaylie      | Nicole<br>Jesse<br>Elizabeth | *Nate<br>Blake<br>Jeff<br>Nikayla<br>Stephanie<br>Chad<br>Lexi | Blake<br>Lexi<br>Drake<br>Nikayla<br>Taran<br>Chad<br>Stephanie<br>Dria<br>Janet<br>Kylie | Jesse<br>Jeff |

# Understanding How We COLOR TEST Work Together

At ESPRCC, we believe strong teams are built through understanding and communication. As part of our onboarding process, employees complete a Color Personality Assessment, which translates complex personality traits into four core color categories: Blue, Gold, Orange and Green. Each employee's color is displayed on their staff badge, helping coworkers quickly recognize different communication styles, strengths and preferences.

|  |   |
|--|---|
| <b>BLUE</b><br>emotionally driven<br>seeks harmony in groups<br>enthusiastic<br>creative<br>sympathetic      | <b>GOLD</b><br>loyalty driven<br>respects rules and authority<br>responsible<br>organized<br>appreciative |
| <b>ORANGE</b><br>short-term driven<br>welcomes change and variety<br>adventurous<br>competitive<br>impulsive | <b>GREEN</b><br>logically driven<br>independent thinker<br>focused<br>efficient<br>analytical             |

# Your Role As A Community Representative



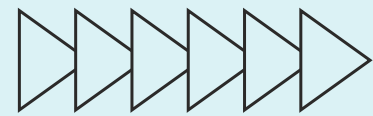
Community members see you as a representative of ESPRCC both inside and outside the facility. As public-facing employees, we serve as ambassadors for our organization. The community is watching and building trust through our everyday actions - on and off the clock.

You help shape the public's perception of ESPRCC.  
Your actions influence public trust in our organization.



**Be professional.  
Be respectful.  
Be helpful.  
Be accountable.  
Be a positive example.**





# Core Values

## **SAFETY FIRST**

The safety of members, guests and coworkers is our highest priority.

## **RESPECT**

Treat everyone with dignity and professionalism.

## **SERVICE**

Provide exceptional customer experiences.

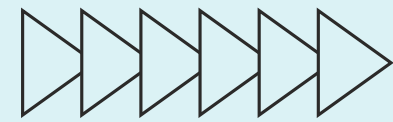
## **INTEGRITY**

Do the right thing even when no one is watching.

## **COMM(UNITY)**

Support and strengthen our community through positive interactions.





# Workplace Attire

Uniform requirements may vary by department and will be provided to you upon hire. Your supervisor will review your department's specific dress code and uniform expectations and provide guidance as needed.

Employees must arrive ready to work in approved attire.

## Approved Apparel

- ESPRCC-issued shirts
- Approved department uniforms
- Name tags when required
- Appropriate footwear
- Professional and clean appearance

## Employees Should Not

- Wear damaged or altered uniforms
- Wear clothing with offensive language or graphics
- Wear revealing attire or exposed undergarments
- Expose body parts or inappropriate tattoos
- Present themselves in a manner that reflects poorly on ESPRCC






# Wearing ESPRCC Branded Apparel

When you wear ESPRCC logos or uniforms, people associate your actions with our organization. Protect the brand and wear ESPRCC apparel with pride!

- At work
- During approved community events
- During ESPRCC-sponsored activities
- While representing the organization

*Employees should avoid wearing ESPRCC-branded clothing while participating in activities that could negatively impact the organization's reputation.*



OUR BRAND



# Cell Phone Usage

Cell phone use during work hours should be limited to work-related purposes. Some positions may require the use of a cell phone for communication, scheduling, or operational needs, while other positions may have restrictions on phone use due to safety, customer service or supervisory responsibilities.

Employees are expected to remain attentive and engaged while on duty. Personal phone use should be kept to a minimum and should not interfere with job performance, customer service, or assigned responsibilities. Excessive phone use, texting, social media activity, or other non-work-related use during work hours may result in corrective action.

If you are unsure of the cell phone expectations for your position, please speak with your supervisor.

# Social Media Expectations

As an employee of ESPRCC, you are a representative of our organization both on and off the job. Employees are expected to use good judgment when posting on social media and to avoid content that could negatively impact the reputation of the organization, its employees, members, participants, sponsors or community partners.

Do not share confidential, sensitive or non-public information related to ESPRCC, its operations, employees or members. Employees should not post content that is discriminatory, harassing, threatening or otherwise inconsistent with our values of professionalism, respect and community service.



## Employees Should

- Be respectful online.
- Avoid harassment or bullying.
- Protect confidential information.
- Avoid posting content that could damage ESPRCC's reputation.



## Employees Should Not

- Speak on behalf of ESPRCC without authorization.
- Share confidential information.
- Post photos of members without permission.
- Misrepresent ESPRCC policies or positions.



# Tobacco, Vape, Alcohol and Drug-Free Workplace Policy

ESPRCC is committed to providing a safe, healthy, and professional environment for employees, members, guests and the community.

ESPRCC maintains a tobacco-free, smoke-free, vape-free, alcohol-free, and drug-free campus. The use of tobacco products, electronic cigarettes (vapes), smoking devices, alcohol or illegal drugs is strictly prohibited on all ESPRCC property, including buildings, grounds, parking lots, vehicles, parks and facilities. Employees are prohibited from using tobacco products, vaping, consuming alcohol or using illegal drugs while on duty, during paid breaks and during unpaid breaks taken on ESPRCC property. Employees may not report to work under the influence of alcohol or drugs.

As a condition of employment, applicants and employees may be required to participate in pre-employment drug and/or alcohol screening. ESPRCC also reserves the right to conduct reasonable suspicion, post-accident and random drug and alcohol testing in accordance with applicable laws and policies.

Violations of this policy may result in disciplinary action, up to and including termination of employment.

# Communication & Workplace Tools

At ESPRCC, we use several tools to help keep our team connected, organized and efficient:

**When I Work** – View your schedule, request time off and swap shifts.

**Paychex** – Record your time worked and access payroll-related documents.

**GroupMe, Text Messages and Email** – Methods of communication for updates, announcements, schedule changes and important workplace information.

It is your responsibility to regularly check these platforms and respond to work-related communications in a timely manner.

Staying informed helps ensure smooth operations and effective teamwork.



If you experience issues accessing any of these systems or are not receiving communications, notify your supervisor immediately so the issue can be addressed promptly. Consistent communication is an important part of your role and helps us provide the best possible service to our community.



# Customer Service Standards



**Treat every guest with**

- **Respect**
- **Patience**
- **Professionalism**
- **Courtesy**



**Greet guests warmly.  
Offer assistance proactively.  
Resolve issues professionally.  
Escalate concerns appropriately.  
Maintain a positive attitude.**





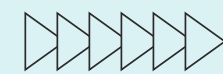
# Working in a Community Center Environment

*We serve everyone!*

- Children
- Families
- Seniors
- Athletes
- Fitness participants
- Community organizations
- Visitors
- AND MORE!



# Confidentiality & Professionalism



**Respect privacy! Employees may learn personal information about members, guests and coworkers.**

**DO NOT SHARE:**

- Personal information**
- Membership information**
- Incident details**
- Employee matters**
- Internal discussions**



**Use appropriate language.  
Model respectful behavior.**

**Maintain professional boundaries and interactions.  
Create a welcoming environment for all guests.**

**Maintain constant vigilance.**

**Enforce rules consistently.**

**Prioritize safety over convenience.**

**Keep areas clean and organized.**



# Workplace Culture & Teamwork



## Be a Great Teammate!

Arrive on time.

Communicate effectively.

Support coworkers.

Accept feedback professionally.

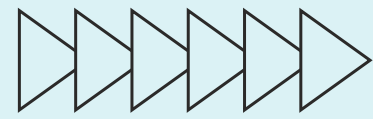
Contribute positively to workplace culture.



## We succeed together!

A positive workplace creates a positive experience for our community.





# Reporting Concerns

**SPEAK UP!**

Report any and all:

**Safety concerns**

**Harassment**

**Policy violations**

**Ethical concerns**

**Unsafe conditions**

**IF YOU SEE SOMETHING,  
SAY SOMETHING!**



# Emergency Action Plans (EAPs)

▶▶▶▶▶  
Throughout the building, you will find EAPs to use for quick reference. They cover the procedures for events such as a tornado, fire, medical emergency or intruder. Please take some time to review these materials.

▶▶▶▶▶  
Most positions at ESPRCC require CPR certification. Your supervisor will work with you to get you registered for a course to obtain certification.

# ESPRCCG EMERGENCY ACTION PLANS



## TORNADO

STAFF will use the WEATHER BUG APP to monitor weather.

If there's a tornado WARNING in Clay County, ESCC staff will announce it over the intercom.

Direct families and young children to the CABANAS/LOCKER ROOMS.

Inform families that Child Watch kids will go to the CABANAS/LOCKER ROOMS with staff and can be checked out after attendance has been taken.

Make sure your area is clear before sheltering in the CABANAS/LOCKER ROOMS.

Bring THIS Emergency Plan, First Aid Kits, AEDs, radio and attendance sheet with you.

Take attendance for Child Watch and/or any programs happening at the time.

Directors and/or Welcome Desk staff will give the all-clear when it's safe.

### WATCH VS WARNING



TACO WATCH



TACO WARNING



## FIRE

If there is a fire in the facility, the fire alarm will sound.

Instruct patrons to leave calmly through the nearest exit door.

Clear your location and exit through the nearest/safest door and direct patrons to rally points which include the High School parking lot and Century Park.

Welcome Desk: Wellness Café, hallways, Community Rooms, Senior Center bathrooms.

Lifeguards: Indoor pool, outdoor pool/dome, locker rooms, Cabanas, Party Rooms.

Fitness: Fitness floor, track, Group-X, Gymnasium.

Child Watch: Child Watch room, bathroom and outdoor play space.  
*Inform families they can pick up their kids from the rally point after attendance is taken.*



The photo shows recommended rally points.

Go to the rally point that makes the most sense from your exit point.

Take attendance at the rally point.



## MEDICAL EMERGENCY

**Life Threatening Emergency**  
(unresponsive, difficulty breathing, severe bleeding etc.)

Engage the Emergency Button System and call 911 immediately or instruct someone to do so.

Provide the following information:

Address: 500 TIGER DRIVE with door number (see map)

Your name and title.

Type of emergency including (persons age -estimate if you aren't sure)  
Stay on the phone until they arrive.

Provide first aid care based on your level of training until EMS arrives.

**COMPLETE INCIDENT REPORT!**

**Non-Life Threatening Emergency**  
Provide care based on your level of training.

Based on the state of emergency, advise them to be seen by a medical professional if needed.

**COMPLETE INCIDENT REPORT!**  
*Please include very specific details including names, locations, times and every step taken.*

# INTRUDER



**Non-Emergency Lockdown (nearby threat that is not inside the building)**  
Lock all doors to keep the threat out.  
Continue with normal activities inside.  
Call 911, then call Directors if not on site.  
Law Enforcement will let us know when it's safe to resume normal activities.

**Emergency Lockdown (an intruder is inside our facility)**  
Call 911 immediately.

Use an intercom to discreetly alert employees by using the code phrase:  
"Joe Goldstein please come to the front desk."

Follow the Run, Hide, Fight Model:

**RUN** (Evade and Evacuate): If it's safe, move away from the threat.

Find cover or concealment if you can, then evacuate to safety.

**HIDE** (Isolate and Secure): If you can't escape, hide.

Lock the door if possible; it can deter the threat.

**FIGHT**: Fighting may be needed depending on the situation.

## FIRE EXTINGUISHER LOCATIONS

1. Senior Center kitchen at entry
2. Child Watch
3. Wellness Café
4. Leadership office by refrigerator
5. Fitness floor by top of stairs
6. Track East corner
7. Track West corner
8. Gymnasium East corner
9. Gymnasium West corner
10. Lifeguard office
11. Natatorium East corner
12. Party Room lounge/flex space
13. Electrical room
14. Boiler room
15. Mechanical room
16. Fire suppression room



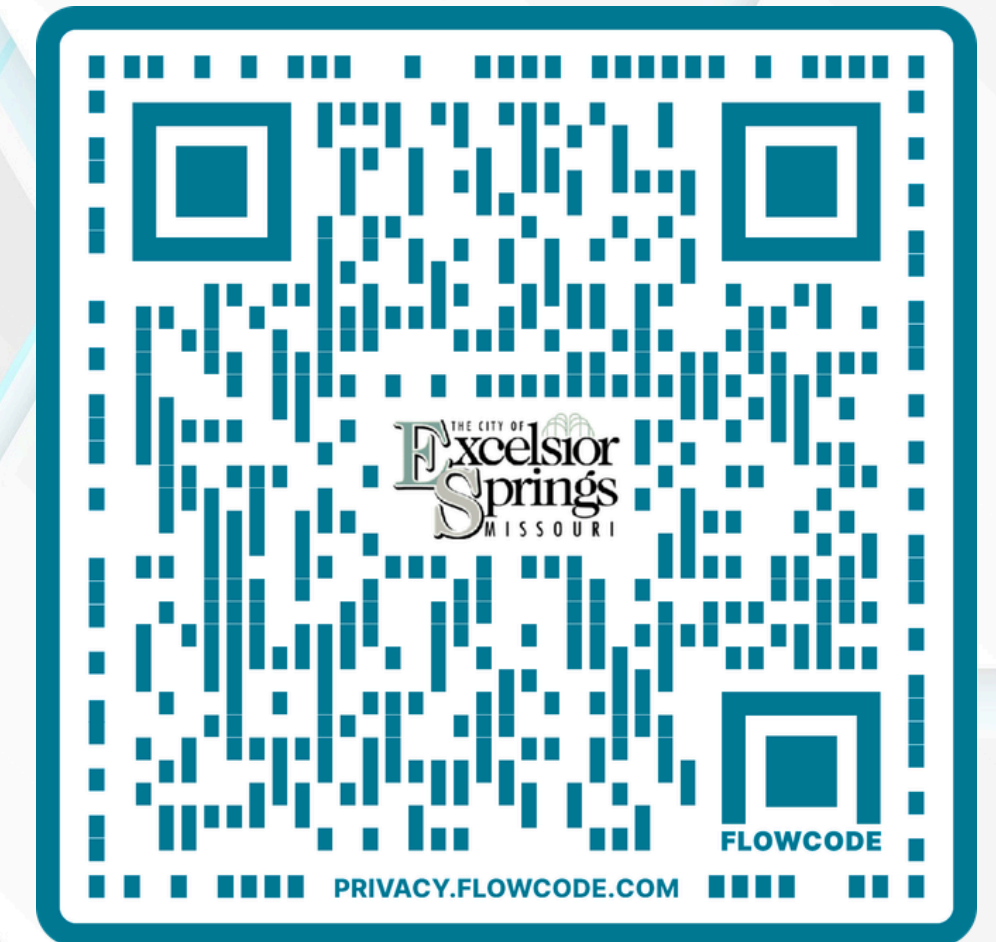
**EMERGENCY CONTACTS**  
NATE WILLIAMS: 816-564-0647  
DRAKE POLLARD: 816-516-8882  
TARAN SVOBODA: 816-547-0950

## DOOR MAP

Use this map to direct first responders to the appropriate location.

# Personnel Policy Manual

The City of Excelsior Springs' Personnel Policy Manual serves as a guide to our employment practices, workplace expectations and employee responsibilities. It outlines important policies, procedures, benefits and standards of conduct to help ensure a safe, productive and professional work environment. The manual is designed to provide employees with a clear understanding of workplace expectations and available resources while promoting consistency, fairness and compliance with applicable laws and regulations. Employees are expected to familiarize themselves with the contents of the manual and refer to it whenever questions arise regarding workplace policies or procedures.



EVERY EMPLOYEE REPRESENTS OUR ORGANIZATION.

# Thank You!

FOR BEING PART OF THE ESPRCC TEAM.  
WE ARE EXCITED TO HAVE YOU SERVE OUR COMMUNITY.

Click [HERE](#) to submit your Employee Acknowledgement.  
By submitting your Employee Acknowledgement, you confirm that you have completed this training course, understand the information presented and agree to comply with all applicable policies, procedures and expectations outlined during the training.

# PARKS & RECREATION MONTH SPONSORSHIP OPPORTUNITIES

SUPPORT THE EVENT THAT FITS YOUR BUDGET  
**EACH HEXAGON = ONE SPONSOR SLOT**  
 (IF THE HEXAGON IS FILLED, IT IS ALREADY SPONSORED)

|  |                                   |  |                                  |
|--|-----------------------------------|--|----------------------------------|
| <b>PARKS &amp; REC MONTH KICKOFF - \$200</b> | <b>FAMILY WORKOUT - \$100</b>     | <b>SUNNYSIDE 120<sup>TH</sup> BIRTHDAY - \$100</b> | <b>ROCK PAINTING \$100</b>       |
|  |                                   |  |                                  |
| <b>ART IN THE PARK \$25</b>                  | <b>STORYTIME WITH MCPL - \$50</b> | <b>MOBILE REC \$50</b>                             | <b>MOVIE IN THE POOL - \$100</b> |
|  |                                   |  |                                  |
| <b>ARMCHAIR TRAVELERS: WORLD CUP - \$100</b> | <b>KICKBALL GAME \$100</b>        | <b>BUILDING WITH BLAKE - \$100</b>                 | <b>E-TOWN HOSE DOWN - \$100</b>  |
|  |                                   |  |                                  |
| <b>KIDS POUND™ &amp; ZUMBA™ - \$50</b>       | <b>DOG DAYS OF SUMMER - \$100</b> | <b>MOVIE ON THE LAWN - \$100</b>                   | <b>NERF WARS \$100</b>           |
|  |                                   |  |                                  |
| <b>PICNIC AT THE PARK - \$100</b>            | <b>YOGA IN THE PARK - \$100</b>   | <b>POPSICLES AT THE PAD - \$100</b>                | <b>YOUTH FISHING DAY - \$100</b> |
|  |                                   |  |                                  |
| <b>S'MORES &amp; SMILES - \$100</b>          | <b>AQUA KIDS \$100</b>            | <b>KIDS NIGHT AT THE MARKET - \$100</b>            | <b>KID-CHUTERIE \$100</b>        |
|  |                                   |  |                                  |
|  |                                   |  | <b>MESSY MANIA \$200</b>         |
|  |                                   |  |                                  |

# HOW TO BECOME A SPONSOR

## CHOOSE YOUR WAY TO GIVE

CHOOSE AN EVENT, OR TWO!

### IN-KIND DONATIONS

ITEMS SUCH AS PRE-PACKAGED SNACKS, OUTDOOR TOYS, GLOW STICKS, AND OTHER ENGAGING, KID-FRIENDLY ITEMS THAT ARE FUN, USEFUL, AND PERFECT FOR SUMMER ACTIVITIES. LET US KNOW IF YOU NEED IDEAS!

### END OF THE MONTH GIVEAWAYS

AT THE END OF JULY, CHILDREN WHO TURN IN THEIR PASSPORTS WILL BE ENTERED TO WIN GIVEAWAYS DONATED BY LOCAL BUSINESSES WHO WANT TO GIVE BACK TO FAMILIES IN OUR COMMUNITY.

## HOW TO DONATE

IF YOU'RE INTERESTED IN HELPING WITH IN-KIND DONATIONS OR GIVEAWAYS, EMAIL [KAYLIECOMO@ES-PRCC.COM](mailto:kayliecomo@es-prcc.com)

## WANT TO SPONSOR AN EVENT?



1. SCAN THE QR CODE
2. ENTER THE AMOUNT OF YOUR SELECTED EVENT
3. CHOOSE ES PARKS, RECREATION, & COMMUNITY CENTER

## SPONSORS RECEIVE:

- Choice of Sponsored Event(s)\*
- Social Media Thank You
- Pinned to Social Media Pages
- Displayed on Community Center TVs
- Yard sign at all Outdoor Events
- Spotlight on our Website

\*only for Event Sponsors



*Excelsior Springs Parks Recreation and  
Community Center*

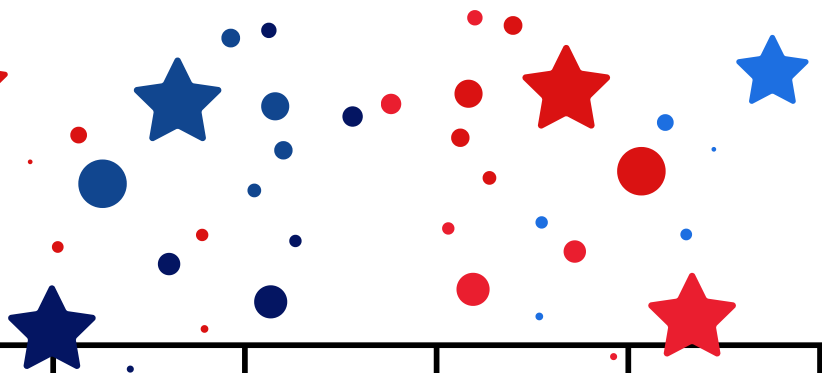
# SUMMER

## 2026 ACTIVITY GUIDE



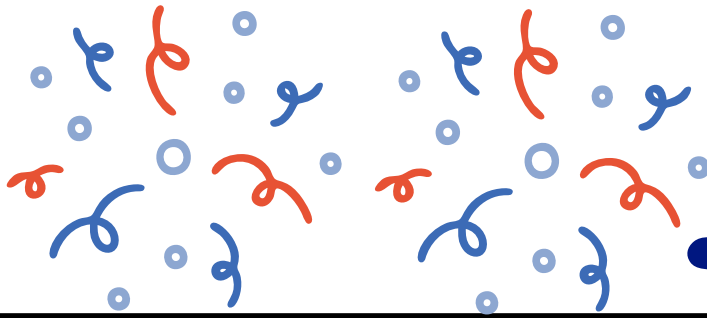
**START WITH PLAY • HAVE FUN • MAKE MEMORIES**

# May



| SUN | MON | TUE | WED  | THUR | FRI   | SAT   |
|-----|-----|-----|--|------|---|---|
|     |     |     |  |      | 1   | 2<br>10:00AM<br>Animal<br>Adventure<br>Family<br>Workout<br>@ESCC Gym |
| 3   | 4   | 5   | 6  | 7    | 8<br>6:00PM<br>Mermaid<br>Lessons<br>@ESCC<br>Indoor Pool | 9   |
| 10  | 11  | 12  | 13   | 14   | 15  | 16<br>10:00AM<br>Kids to Parks<br>Day @ Siloam<br>Mountain            |
| 17  | 18  | 19  | 20<br>Tentative<br>Outdoor Pool<br>Opening Day | 21   | 22<br>7:00PM<br>Glow Swim<br>@ESCC<br>Outdoor Pool        | 23<br>Splash Park<br>Opening Day                                      |
| 24  | 25  | 26  | 27   | 28   | 29<br>6:00PM<br>Aqua Kids<br>@ESCC<br>Indoor Pool         | 30<br>11:00AM<br>Tiny Movers<br>@ESCC<br>DUSK<br>Movie on<br>the Lawn |
| 31  |     |     |  |      |   |   |





# June

| SUN | MON | TUE   | WED | THUR  | FRI  | SAT   |
|-----|-----|---|-----|---|--|---|
|     | 1   | 2   | 3   | 4<br>10:30AM<br>Storytime in<br>the Park @<br>Century Park  | 5  | 6<br>10:00AM<br>Pirate Family<br>Workout<br>@ESCC Gym<br>DUSK<br>Movie on<br>the Lawn |
| 7   | 8   | 9   | 10  | 11<br>10:30AM<br>Storytime in<br>the Park @<br>Century Park | 12<br>DUSK<br>Movie in<br>the Pool                 | 13  |
| 14  | 15  | 16  | 17  | 18<br>10:30AM<br>Storytime in<br>the Park @<br>Century Park | 19   | 20<br>DUSK<br>Movie on<br>the Lawn  |
| 21  | 22  | 23<br>10:00AM<br>Junior<br>Lifeguard<br>Day | 24  | 25<br>10:30AM<br>Storytime in<br>the Park @<br>Century Park | 26<br>6:00PM<br>Aqua Kids @<br>ESCC Indoor<br>Pool | 27<br>11:00AM<br>Tiny Movers<br>@ESCC<br>Group-X                                      |
| 28  | 29  | 30  |     |   |  |   |



# *Event Descriptions*

## **Storytime in the Park:**

Enjoy interactive storytime, games and more in partnership with Mid-Continent Public Library. Meet us at Century Park every Thursday in June at 10:30AM.

## **Family Workout:**

Enjoy a family friendly workout with a theme! Go on adventures and conquer challenges along the way!

May - Animal Adventure

June - Pirate Party

July - Outdoor

## **Movie in the Pool:**

Enjoy a movie under the stars while floating in the pool! This family friendly movie is sure to make the perfect family outing.

## **Junior Lifeguard Day:**

Are you curious about what exactly a lifeguard does? Come shadow a lifeguard for a day! The program will introduce kids to the important and fun work lifeguards get to do each day. For ages 10-14. Registration is required.

## **Aqua Kids:**

Enjoy water fun and workouts with one of our water aerobic instructors! Great for kids that can swim or touch in the indoor pool.

## **Glow Swim:**

Swim in the outdoor pool filled with glowing fun, games and music.





### **Movie on the Lawn:**

Join us for a movie under the stars! A family friendly movie will be shown at dusk on the Hall of Waters lawn. Check Facebook for the movie title.

### **Tiny Movers:**

A movement class that brings the energy and smiles! Move with music, stories and playful exercise.

### **Mermaid Lessons:**

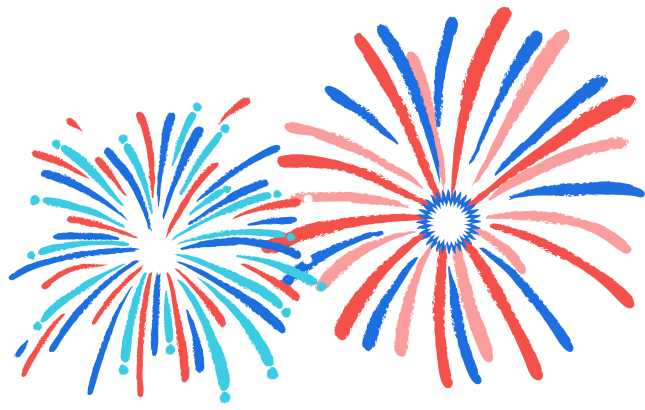
Dive into the magic with our Mermaid Lessons! Swimmers will swim with real life mermaids, enjoy crafts and other fun mermaid experiences. Open to all ages! Registration is required.

### **Kids to Parks Day:**

Help us celebrate National Kids to Parks Day with a morning of fun at Siloam Mountain.

**Let's Connect!**  
CC: 816-656-2500  
P&R: 816-630-1040  
[www.es-prcc.com](http://www.es-prcc.com)  
Follow Us on Social Media!  
@ESMOCCommunityCenter  
@ESParksandRec

**EXCELSIOR  
SPRINGS**



# July

| SUN | MON  | TUE   | WED   | THUR   | FRI   | SAT  |
|-----|--|---|---|--|---|--|
|     |  |   | 1<br>10:30AM<br>Art in the Park @ SM<br><br>6:00PM<br>P&R Month Kick Off        | 2<br>10:00AM<br>Family Workout @ Get Fit Park              | 3   | 4<br>10:00AM<br>Pool Party in the USA                                |
| 5   | 6<br>10:30AM<br>Sunnyside Park B-day Party | 7<br>2:00PM<br>Rock Painting @ ESCC   | 8<br>10:30AM<br>Art in the Park @ SM  | 9<br>10:30AM<br>Storytime at the Pad @ Rainbow Splash Park | 10<br>2:00PM<br>Armchair Travelers World Cup<br><br>DUSK<br>Movie in the Pool | 11   |
| 12  | 13<br>6:00PM<br>Family Kickball @ Piburn   | 14<br>10:00AM<br>Kids Drum Fit Class @ESCC<br><br>6:00PM<br>Family Zumba @ ESCC | 15<br>10:30AM<br>Art in the Park @ SM<br><br>4:00PM<br>Kids Night at the Market | 16<br>2:00PM<br>Building with Blake @ ESCC                 | 17<br>2:00PM<br>E-Town Hose Down @ ESCC                                       | 18<br>8:00AM<br>Dogs Days of Summer<br><br>DUSK<br>Movie on the Lawn |
| 19  | 20<br>6:00PM<br>Family Nerf Wars @ ESCC    | 21<br>10:30AM<br>Mobile Rec @ Lincoln Park                                      | 22<br>10:30AM<br>Art in the Park @ SM<br><br>11:30AM<br>Picnic at the Park @SM  | 23<br>10:30AM<br>Storytime at the Pool @ESCC               | 24<br>2:00PM<br>Popsicles at the Pad @ Rainbow                                | 25<br>9:00AM<br>Youth Fishing Day                                    |
| 26  | 27<br>6:00PM<br>S'mores & Smiles           | 28<br>6:00PM<br>Aqua Kids @ ESCC  | 29<br>10:30AM<br>Art in the Park @ SM   | 30<br>2:00PM<br>Kids Chuterie                              | 31<br>6:00PM<br>Messy Mania   |  |





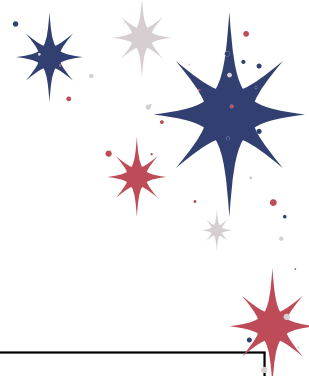
# Parks and Rec Month Passport 2026

Celebrating 250 years of Play, Fun and Memories

| Stamp | Date    | Event   | Time    | Location             |
|-------|---------|---|---------|----------------------|
|       | July 1  | P&R Month Kick Off                                | 6:00PM  | Piburn Ballfield     |
|       | July 1  | Art in the Park                                   | 10:30AM | Siloam Mountain Park |
|       | July 2  | Family Workout                                    | 10:00AM | Get Fit Park         |
|       | July 4  | Pool Party in the USA                             | 10:00AM | ESCC Outdoor Pool    |
|       | July 6  | Sunnyside Park's 120 <sup>th</sup> Birthday Party | 10:30AM | Sunnyside Park       |
|       | July 7  | Rock Painting                                     | 2:00PM  | ESCC Party Rooms     |
|       | July 8  | Art in the Park                                   | 10:30AM | Siloam Mountain Park |
|       | July 9  | Storytime at the Pad                              | 10:30AM | Rainbow Splash Park  |
|       | July 9  | Mobile Rec  | 6:00PM  | Century Park         |
|       | July 10 | Armchair Travlrs: World Cup                       | 2:00PM  | ESCC Party Rooms     |
|       | July 10 | Movie in the Pool: The Sandlot                    | Dusk    | ESCC Outdoor Pool    |
|       | July 13 | Family Kickball                                   | 6:00PM  | Piburn Ballfield     |
|       | July 14 | Kids Drum Fit Class                               | 10:00AM | ESCC Gym             |
|       | July 14 | Family Zumba Class                                | 6:00PM  | ESCC Gym             |
|       | July 15 | Art in the Park                                   | 10:30AM | Siloam Mountain      |
|       | July 15 | Kids Night at the Farmers Market                  | 4:00PM  | The Hitch Lot        |
|       | July 16 | Building with Blake                               | 2:00PM  | ESCC Party Rooms     |



# #250YearsOfPlay



| Stamp | Date    | Event                 | Time    | Location             |
|-------|---------|-----------------------|---------|----------------------|
|       | July 17 | E-Town Hose Down      | 2:00PM  | ESCC Parking Lot     |
|       | July 18 | Dog Days of Summer    | 8:00AM  | ESHS PAC Parking Lot |
|       | July 18 | Movie on the Lawn     | Dusk    | Hall of Waters Lawn  |
|       | July 20 | Family Nerf Wars      | 6:00PM  | ESCC Gym             |
|       | July 21 | Mobile Rec            | 10:30AM | Lincoln Park         |
|       | July 22 | Art in the Park       | 10:30AM | Siloam Mountain      |
|       | July 22 | Picnic at the Park    | 11:30AM | Siloam Mountain      |
|       | July 23 | Storytime at the Pool | 12:00PM | ESCC Outdoor Pool    |
|       | July 23 | Yoga in the Park      | 10:30AM | Paul Craig Park      |
|       | July 24 | Popsicles at the Pad  | 2:00PM  | Rainbow Splash Park  |
|       | July 25 | Youth Fishing Day     | 9:00AM  | Century Park         |
|       | July 27 | S'mores & Smiles      | 6:00PM  | ESCC Circle Drive    |
|       | July 28 | Aqua Kids             | 6:00PM  | ESCC Indoor Pool     |
|       | July 29 | Art in the Park       | 10:30AM | Siloam Mountain Park |
|       | July 30 | Kids Chuterie         | 2:00PM  | ESCC                 |
|       | July 31 | Messy Mania           | 6:00PM  | ESCC Parking Lot     |

July is Parks & Recreation Month and we invite you to have fun and get active outside in July!  
 Take this passport to the activities listed and have it marked by a  
 Parks and Rec staff member or volunteer.

Participate in 9 or more activities for a chance to win a prize!  
 Turn in the Passport at the Community Center by July 31st!

**NAME:** \_\_\_\_\_

**PHONE:** \_\_\_\_\_ **AGE:** \_\_\_\_\_