



NOTICE OF OPEN MEETING

Notice is hereby given that the Excelsior Springs Parks and Recreation Board will conduct a meeting at 6:00 PM on Tuesday, January 27, 2026 at the Community Center, 500 Tiger Drive, Excelsior Springs, MO 64024.

EXCELSIOR SPRINGS PARKS AND RECREATION BOARD MEETING AGENDA

January 27, 2026 at 6:00 PM

1. CALL TO ORDER
2. ROLL CALL
3. CONSIDERATION OF AGENDA
4. VISITOR FORUM
5. APPROVAL OF MINUTES
 - A. Minutes
6. APPROVAL OF MONTHLY FINANCIAL REPORT AND BUDGET
 - A. Balance Sheet
 - B. Detail Budget Report
 - C. Revenue Report
 - D. Working Budget
 - E. Update on Current Budget (Month)
 - F. Approval of Expenditures
7. STAFF REPORTS
 - A. Staff Reports

- B. Directors Report
- 8. COMMITTEE REPORTS
- 9. OLD BUSINESS
 - A. Boundless BackYard Update
- 10. NEW BUSINESS
 - A. ESPRCC Strategic Plan
 - B. 2026 P&R Board Meeting Dates
 - C. Parks Foundation Member
- 11. OPEN DISCUSSION
- 12. ADJOURN

Representatives of the news media may obtain copies of this notice by contacting the City Manager's office, 201 East Broadway. Phone (816) 630-0752.

If any accommodations are required in order to attend this meeting (i.e. qualified interpreter, large print, reader, hearing assistance), please notify the City Manager's office no later than 48 hours prior to the beginning of the meeting.

Date and Time of Posting:

EXCELSIOR SPRINGS PARKS AND RECREATION BOARD

MEETING MINUTES

NOVEMBER 25, 2025

**THIS IS A DRAFT UNTIL APPROVED BY THE BOARD ON
JANUARY 27, 2026**

The Excelsior Springs Parks and Recreation Board meeting held November 25, 2025 at the Excelsior Springs Community Center was called to order by Vice President Zac Wilkins at 6:03 p.m.

Roll call was taken with five board members present.

MEMBERS PRESENT: Vice-President - Zac Wilkins; Sherri Branson-Hurt; Mark Bullimore; Terri Irons; Cindy Spellman

MEMBERS ABSENT: Brandon Block, Greg Broadbent, Patrick Halfhill, Kyle Uptegrove

CITY COUNCIL LIAISON: Reggie St. John

EXCELSIOR SPRINGS SCHOOL DISTRICT LIAISON: Doug Baker

VISITORS: none

STAFF PRESENT: Nate Williams – Director; Drake Pollard – Assistant Director - Recreation/Programs; Taran Svoboda – Assistant Director - Administration; Chad Clevenger – Manager - Parks and Open Spaces; Janet Morehead – Administrative Assistant; Alexis Blankenship – Recreation Coordinator; Brennan Kimball – Marketing and Event Coordinator

Sherri Branson-Hurt made the motion to approve the agenda as presented. Terri Irons seconded the motion, motion passed, 5 – 0. A show of hands vote was taken: Ayes – Sherri Branson-Hurt, Mark Bullimore, Terri Irons, Cindy Spellman, Zac Wilkins Nays – 0

Brennan Kimball thanked Cindy Spellman for volunteering at the Fall Festival. Terri Irons also worked the Fall Festival at the hayrides at the Golf Course.

Cindy Spellman made the motion to approve the minutes of the October 28, 2025 Parks and Recreation Board meeting as presented. Sherri Branson-Hurt seconded the motion,

motion passed, 5 – 0. A show of hands vote was taken: Ayes – Sherri Branson-Hurt, Mark Bullimore, Terri Irons, Cindy Spellman, Zac Wilkins Nays – 0

Discussion was held on the Financial Reports dated November 20, 2025. Questions were asked and answered.

Terri Irons made the motion to accept the Financial Reports including the 2026 Balance Sheet dated 11/20/2025 Accounting Period 1/2026, page 1; Detail Budget Report dated 11/20/2025 for Accounting Period 1/2026, pages 1 - 3; Revenue Report dated 11/20/2025 for Accounting Period 1/2026, pages 1 - 2; and Nate Williams' 2026 Working Budget through September 2026 as presented.

Sherri Branson-Hurt seconded the motion, motion passed, 5 – 0. A roll call vote was taken: Ayes – Sherri Branson-Hurt, Mark Bullimore, Terri Irons, Cindy Spellman, Zac Wilkins Nays – 0

STAFF REPORTS

Councilman Reggie St, John asked Chad Clevenger about the Forest ReLeaf trees. Chad Clevenger explained that Forest ReLeaf is a nonprofit organization dedicated to enhancing Missouri's urban and rural tree canopy through community engagement, education, and tree distribution programs. Forest ReLeaf partners with the Missouri Department of Conservation. The Parks and Recreation Department applies for these free trees from them. In the fall, ordered trees are delivered to Kansas City and in the spring they are picked up in the Columbia area. The trees are planted in the areas of the parks where there is a need. The trees at Century Bark with the orange fence around them are from the Forest ReLeaf program.

Youth basketball has 169 enrolled in the program.

MLS GO was approved by the City Council. An application for a MLS GO grant will be submitted to help offset costs and boost participation. MLS GO and RCX Sports are supported by the Missouri Parks and Recreation Association and the National Recreation and Parks Association.

Candy Cane Hunt is December 6, 2025 at 9 am. There will be crafts, cocoa, Santa and the candy cane hunt. Volunteers are welcome!

The Region 1 MPRA Lunch and Learn at the View Community Center in Grandview, MO with guest speaker, Joel Goldberg, had over 50 in attendance! Congrats to Lexi for securing him as a speaker.

Alexis Blankenship's name has been submitted for Regional Director by a nomination from the St. Louis area.

FEAT has had college students come back over the break for continued training.

FEAT participant numbers should increase this winter.

The camp has seven participants signed up.

Coach Abby has stepped down to take a position with another company.

The Kearney High School girls swim team is using the facility. They have 24 swimmers.

Nate Williams announced that the Meals and a Visit Program (MVP) for homebound Seniors has been funded through the Clay County Senior Services, grants, Community Foundation and other local donors. The meals will be purchased from the Excelsior Springs Hospital. Tammy Murphy has been hired to be MVP coordinator. Plans are to start the deliveries in January. Volunteer drivers are still needed.

Nate Williams along with Brandon Block attended the KC Metro P&R Directors banquet at the new aquarium at the Kansas City Zoo.

COMMITTEE REPORTS - none

OLD BUSINESS

The Request for Proposals for Boundless backyard was submitted to the City's attorney for approval. Suggestions were made and implemented.

Caroline Templeton, Landscape Architect, with Harper's Playground had been contracted to offer a concept play design for Boundless Backyard to be included in the Request for Proposals for Boundless Backyard (RFP).

Zac Wilkins informed the Parks and Rec Board that the 2026 Piccadilly will be the last Piccadilly to raise money for Boundless Backyard because they will have met their target amount to donate. They will continue to raise money for projects and causes but that has not been determined.

Your Prom - Your Era tickets presale will be at the Wine and Shine Tasting Room January 9, 2026. Tickets are \$60.00 per person or tables are \$600 and \$800. Your

Your Prom - Your Era Piccadilly Gala is April 18, 2026 at 6:00 pm at the Montgomery Event Center.

The Parks Foundation is looking for new members as some of the current members are close to terming out.

NEW BUSINESS - none

OPEN DISCUSSION

Nate Williams informed the Board that the December meeting is scheduled for December 23, 2026.

Mark Bullimore made the motion to cancel the December 23, 2025 Excelsior Springs Parks and Recreation Board meeting. Cindy Spellman seconded the motion. Discussion followed. Vote was taken - motion passed, 5 – 0. A show of hands vote was taken: Ayes – Sherri Branson-Hurt, Mark Bullimore, Terri Irons, Cindy Spellman, Zac Wilkins Nays – 0

The next Parks and Recreation Board meeting will be January 27, 2025 at 6 p.m.

Thank you to Sherri Branson-Hurt for the delicious supper and cookies!!

Cindy Spellman made the motion to adjourn the November 25, 2025 Excelsior Springs Parks and Recreation Board meeting. Mark Bullimore seconded the motion, passed 5 - 0. A show of hands vote was taken: Ayes – Sherri Branson-Hurt, Mark Bullimore, Terri Irons, Cindy Spellman, Zac Wilkins Nays – 0

The November 25, 2025 Excelsior Springs Parks and Recreation Board meeting was adjourned at 6:44 pm.

**EXCELSIOR SPRINGS
PARKS AND RECREATION**

BOARD MEETING

NOVEMBER 25, 2025

6:00 P.M.

ROLL CALL *5 @ 6:03*

— BRANDON BLOCK
H SHERRI BRANSON-HURT
— GREG BROADBENT
H MARK BULLIMORE
— PATRICK HALFHILL
H TERRI IRONS
H CINDY SPELLMAN
— KYLE UPTEGROVE
H ZAC WILKINS
1/0 REGGIE ST. JOHN, CITY COUNCIL LIAISON
H DOUG BAKER, ESSD LIAISON

**EXCELSIOR SPRINGS
PARKS AND RECREATION
BOARD MEETING**

NOVEMBER 25, 2025 ROLL CALL VOTE

	<i>FINANCIALS</i>			
BRANDON BLOCK	<i>5-0</i>	<u> </u>	<u> </u>	<u> </u>
SHERRI BRANSON-HURT	<i>✓</i>	<u> </u>	<u> </u>	<u> </u>
GREG BROADBENT	<i>1</i>	<u> </u>	<u> </u>	<u> </u>
MARK BULLIMORE	<i>✓</i>	<u> </u>	<u> </u>	<u> </u>
PATRICK HALFHILL	<i>1</i>	<u> </u>	<u> </u>	<u> </u>
TERRI IRONS	<i>✓</i>	<u> </u>	<u> </u>	<u> </u>
CINDY SPELLMAN	<i>✓</i>	<u> </u>	<u> </u>	<u> </u>
KYLE UPTEGROVE	<i>1</i>	<u> </u>	<u> </u>	<u> </u>
ZAC WILKINS	<i>✓</i>	<u> </u>	<u> </u>	<u> </u>

210 PARKS & RECREATION

DEBITS

CREDITS

ASSETS

101.02-01	POOLED CASH PARTICIPATION / RECEIPT/DISBURS ACCOUNT		187,128.61	
126.02-00	INTERGOVERNMENT RECEIVABL / TAX RELATED		2,862.10	
143.02-00	PREPAID ITEMS / INSURANCE		2,444.00	
	TOTAL ASSETS			192,434.71-

LIABILITIES

202.01-00	CURRENT PAYABLES / ACCOUNTS PAYABLE	34,099.95		
	TOTAL LIABILITIES		===== 34,099.95	

FUND EQUITY

FUND BALANCE		158,334.76		
	TOTAL FUND EQUITY	===== 158,334.76		
	TOTAL LIABILITIES AND FUND EQUITY			192,434.71-

REPORT SELECTIONS

Fiscal year : 2026
Fund : 210
All Departments
All Divisions
Suppress accounts with zero balances : Y

FUND 210 PARKS & RECREATION		DEPT/DIV 1001 GENERAL OPERATIONS/FUND ADMINISTRATION										
BA	ELE OBJ	ACCOUNT	*****CURRENT*****			*****YEAR-TO-DATE*****			ANNUAL	UNENCUMB.	%	
SUB	SUB	DESCRIPTION	BUDGET	ACTUAL	%EXP	BUDGET	ACTUAL	%EXP	ENCUMBR.	BUDGET	BALANCE	BDGT
45		RECREATIONAL ACTIVITIES										
451		RECREATION										
	00	*****										
	12 00	REGULAR SALARIES & WAGES	27582	29506.98	107	81900	83804.29	102	.00	330131	246326.71	25
	13 00	OTHER SALARIES & WAGES	7337	3691.90	50	21786	17397.25	80	.00	87817	70419.75	20
	14 00	OVERTIME	150	30.36	20	450	190.18	42	.00	1800	1609.82	11
	21 00	FICA/MEDICARE EXPENSE	2683	2481.11	93	7967	7573.71	95	.00	32111	24537.29	24
	22 01	LAGERS CONTRIBUTIONS	2274	2459.71	108	6753	7000.43	104	.00	27218	20217.57	26
	23 01	MEDICAL	4229	6206.42	147	12687	18619.26	147	.00	50750	32130.74	37
		08 BENEFIT ALLOWANCE	1300	1400.00	108	3900	4200.00	108	.00	15600	11400.00	27
		09 HRA BENEFIT	417	.00	0	1251	78.99	6	.00	5000	4921.01	2
	24 00	WORKERS' COMPENSATION	951	1477.81	155	2824	3312.87	117	.00	11383	8070.13	29
	26 01	ADMIN FEES - SECTION 125	137	137.09	100	411	530.08	129	.00	1642	1111.92	32
	27 00	COMMUNITY CTR MEMBERSHIP	156	116.91	75	468	350.73	75	.00	1871	1520.27	19
	29 05	EMPLOYEE APPRECIATION	33	.00	0	99	11.85	12	.00	400	388.15	3
	33 03	CONSULTING/ENGINEERING	0	629.00	0	0	629.00	0	.00	0	629.00	0
		05 MEDICAL SERVICES	67	21.99	33	201	132.99	66	.00	800	667.01	17
		08 PAYROLL PROCESSING	463	431.39	93	1389	1322.80	95	.00	5555	4232.20	24
	34 04	COMPUTER PROGRAMMING	86	15.00	17	258	45.00	17	.00	1030	985.00	4
	35 01	RECREATION OFFICIALS	625	.00	0	1875	.00	0	.00	7500	7500.00	0
		03 OTHER INSTRUCTORS	667	2320.00	348	2001	2896.00	145	.00	8000	5104.00	36
	41 01	ELECTRICITY	1000	819.31	82	3000	2196.39	73	.00	12000	9803.61	18
		03 WATER & SEWER	583	535.02	92	1749	928.64	53	.00	7000	6071.36	13
	43 02	CONTRACTS-BLDG & EQUIP	150	65.90	44	450	131.80	29	.00	1800	1668.20	7
		10 VEHICLE MAINTENANCE	217	.00	0	651	169.87	26	.00	2600	2430.13	7
		11 MACHINERY & EQUIPMENT	250	284.91	114	750	290.71	39	.00	3000	2709.29	10
		12 BUILDINGS & IMPROVEMENTS	833	1207.33	145	2499	7729.35	309	.00	10000	2270.65	77
		25 PARKS RELATED	1000	439.31	44	3000	2560.41	85	.00	12000	9439.59	21
		27 BALL FIELD MAINTENANCE	100	.00	0	300	67.55	23	.00	1200	1132.45	6
		28 WALK TRAIL MAINTENANCE	417	.00	0	1251	.00	0	.00	5000	5000.00	0
		29 LAKE MAINTENANCE	25	.00	0	75	.00	0	.00	300	300.00	0
		30 SPLASH PARK MAINTENANCE	125	.00	0	375	.00	0	.00	1500	1500.00	0
	44 02	OFFICE EQUIPMENT	8	.00	0	24	.00	0	.00	100	100.00	0
		04 MACHINERY & EQUIPMENT	667	1115.00	167	2001	1990.00	100	.00	8000	6010.00	25
		06 LAND RENTALS	258	.00	0	774	.00	0	.00	3100	3100.00	0
	52 01	PROPERTY	1618	.00	0	4854	1774.00	37	.00	19414	17640.00	9
		04 GENERAL LIABILITY	396	.00	0	1188	1038.00	87	.00	4757	3719.00	22
		05 AUTO	449	.00	0	1347	449.00	33	.00	5382	4933.00	8
		06 CRIME	39	.00	0	117	39.00	33	.00	470	431.00	8
	53 01	TELEPHONE	125	142.47	114	375	284.94	76	.00	1500	1215.06	19
		02 MOBILE PHONE	333	598.16	180	999	897.24	90	.00	4000	3102.76	22
	54 00	ADVERTISING	125	.00	0	375	200.00	53	.00	1500	1300.00	13
	55 00	PRINTING	67	.00	0	201	.00	0	.00	800	800.00	0
	58 01	HOTEL ROOM	292	.00	0	876	145.26	17	.00	3500	3354.74	4
		04 MEALS	92	.00	0	276	.00	0	.00	1100	1100.00	0
	60 01	COMPUTER/OFFICE SUPPLIES	42	.00	0	126	153.50	122	.00	500	346.50	31
		03 POSTAGE	6	.00	0	18	.00	0	.00	75	75.00	0
	61 02	MEDICAL SUPPLIES	4	.00	0	12	17.88	149	.00	50	32.12	36
		03 JANITORIAL SUPPLIES	8	.00	0	24	.00	0	.00	100	100.00	0

FUND 210 PARKS & RECREATION			DEPT/DIV 1001 GENERAL OPERATIONS/FUND ADMINISTRATION									
BA	OBJ	ACCOUNT	*****CURRENT*****			*****YEAR-TO-DATE*****			ANNUAL	UNENCUMB.	%	
SUB	SUB	DESCRIPTION	BUDGET	ACTUAL	%EXP	BUDGET	ACTUAL	%EXP	ENCUMBR.	BUDGET	BALANCE	BDGT
45		RECREATIONAL ACTIVITIES										
451		RECREATION										
	00	*****										
	04	UNIFORMS & CLOTHING	225	.00	0	675	467.66	69	.00	2700	2232.34	17
	06	CHEMICALS	83	.00	0	249	.00	0	.00	1000	1000.00	0
	07	MINOR EQUIPMENT PURCH	42	.00	0	126	.00	0	.00	500	500.00	0
	15	OTHER RECREATION RELATED	1000	516.06	52	3000	976.72	33	.00	12000	11023.28	8
	18	OTHER PARK & REC RELATED	8	.00	0	24	.00	0	.00	100	100.00	0
	30	MISCELLANEOUS	8	.00	0	24	.00	0	.00	100	100.00	0
62	01	GASOLINE & DIESEL	1083	929.85	86	3249	3057.98	94	.00	13000	9942.02	24
	02	OIL & LUBRICANTS	100	55.40	55	300	147.85	49	.00	1200	1052.15	12
67	01	REGISTRATION FEES	292	.00	0	876	1165.00	133	.00	3500	2335.00	33
	02	DUES & MEMBERSHIPS	192	.00	0	576	1195.00	208	.00	2300	1105.00	52
69	01	BANK/TRANSACTION CHARGES	1892	1191.06	63	5676	4114.57	73	.00	22700	18585.43	18
	04	ASSESSMENT LIST	1092	165.76	15	3276	262.08	8	.00	13100	12837.92	2
73	00	SYSTEM IMPROVEMENTS	500	7602.55	1521	1500	14356.71	957	.00	6000	8356.71	239
74	01	MACHINERY PURCHASED	500	.00	0	1500	.00	0	.00	6000	6000.00	0
00	**	*****	65403	66593.76	102	194958	194902.54	100	.00	783556	588653.46	25
451	**	** RECREATION	65403	66593.76	102	194958	194902.54	100	.00	783556	588653.46	25
45	**	** RECREATIONAL ACTIVITIES	65403	66593.76	102	194958	194902.54	100	.00	783556	588653.46	25
49		OTHER FINANCING USES										
491		OPERATING TRANSFERS OUT										
	00	*****										
	89	01 TRANSFER TO GENERAL	1458	.00	0	4374	.00	0	.00	17500	17500.00	0
		11 TRANSFER TO GRANT MANAGEM	5000	.00	0	15000	.00	0	.00	60000	60000.00	0
	00	** *****	6458	.00	0	19374	.00	0	.00	77500	77500.00	0
491	**	** OPERATING TRANSFERS OUT	6458	.00	0	19374	.00	0	.00	77500	77500.00	0
49	**	** OTHER FINANCING USES	6458	.00	0	19374	.00	0	.00	77500	77500.00	0
DIV	1001	TOTAL *****										
		FUND ADMINISTRATION	71861	66593.76	93	214332	194902.54	91	.00	861056	666153.46	23
DEPT	10	TOTAL *****										
		GENERAL OPERATIONS	71861	66593.76	93	214332	194902.54	91	.00	861056	666153.46	23
FUND	210	TOTAL *****										
		PARKS & RECREATION	71861	66593.76	93	214332	194902.54	91	.00	861056	666153.46	23
GRAND	TOTAL	*****	71861	66593.76	93	214332	194902.54	91	.00	861056	666153.46	23

CITY OF EXCELSIOR SPRINGS
REVENUE REPORT
25% OF YEAR LAPSED

ACCOUNTING PERIOD 03/2026

CITY OF EXCELSIOR SPRINGS

FUND 210 PARKS & RECREATION									
ACCOUNT	DESCRIPTION	***** ESTIMATED	CURRENT ACTUAL	***** %REV	***** ESTIMATED	YEAR-TO-DATE ACTUAL	***** %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE

310	TAX REVENUES								
311	GENERAL PROPERTY TAXES								
01 00	REAL ESTATE TAX	44,589	3,630.10	8	133,767	4,145.03	3	535,063	530,917.97
02 00	PERSONAL PROPERTY TAXES	12,833	3,443.33	27	38,499	4,195.65	11	154,000	149,804.35
04 00	SUR-TAX	10,417	1,262.99	12	31,251	1,266.86	4	125,000	123,733.14
311 **	GENERAL PROPERTY TAXES	67,839	8,336.42	12	203,517	9,607.54	5	814,063	804,455.46
312	TAXES-OTHER THAN ASSESSED								
01 00	RAILROAD & UTILITY	3,542	.00		10,626	.00		42,500	42,500.00
03 00	HOUSING AUTHORITY	817	.00		2,451	.00		9,800	9,800.00
312 **	TAXES-OTHER THAN ASSESSED	4,359	.00		13,077	.00		52,300	52,300.00
313	GENERAL SALES & USE TAX								
313 **	GENERAL SALES & USE TAX	0	.00		0	.00		0	.00
314	SELECTIVE SALES & USE TAX								
01 00	CIGARETTE TAX & OTHER	1,120	1,000.84	89	3,360	3,399.26	101	13,440	10,040.74
314 **	SELECTIVE SALES & USE TAX	1,120	1,000.84	89	3,360	3,399.26	101	13,440	10,040.74
310 ***	TAX REVENUES	73,318	9,337.26		219,954	13,006.80		879,803	866,796.20
330	INTERGOVERNMENTAL REVENUE								
331	FEDERAL GRANTS								
331 **	FEDERAL GRANTS	0	.00		0	.00		0	.00
332	CLAY COUNTY GRANTS								
332 **	CLAY COUNTY GRANTS	0	.00		0	.00		0	.00
330 ***	INTERGOVERNMENTAL REVENUE	0	.00		0	.00		0	.00
340	CHARGE FOR SERVICES								
347	RECREATIONAL REVENUES								
02 11	CONCESSION STAND	21	.00		63	.00		250	250.00
02 12	ADULT SPORTS	358	.00		1,074	500.00	47	4,300	3,800.00
02 13	YOUTH SPORTS	3,750	1,005.00	27	11,250	13,575.00	121	45,000	31,425.00
02 *	PARKS & RECREATION	4,129	1,005.00	24	12,387	14,075.00	114	49,550	35,475.00
347 **	RECREATIONAL REVENUES	4,129	1,005.00	24	12,387	14,075.00	114	49,550	35,475.00
340 ***	CHARGE FOR SERVICES	4,129	1,005.00		12,387	14,075.00		49,550	35,475.00

CITY OF EXCELSIOR SPRINGS
REVENUE REPORT
25% OF YEAR LAPSED

ACCOUNTING PERIOD 03/2026

CITY OF EXCELSIOR SPRINGS

FUND 210 PARKS & RECREATION		***** CURRENT *****			***** YEAR-TO-DATE *****			ANNUAL	UNREALIZED
ACCOUNT	DESCRIPTION	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	ESTIMATE	BALANCE	
360	OTHER REVENUES								
361	INTEREST INCOME								
01 00	BANK ACCOUNTS	292	.00		876	.00	3,500	3,500.00	
07 00	DUE ON DELQ TAXES	542	454.41	84	1,626	1,243.48	6,500	5,256.52	
361	** INTEREST INCOME	834	454.41	55	2,502	1,243.48	10,000	8,756.52	
363	RENTAL INCOME								
10 05	FIELD RENTS	167	37.50	23	501	82.50	2,000	1,917.50	
10 06	SHELTER RENTALS	292	.00		876	300.00	3,500	3,200.00	
10 *	MISCELLANEOUS RENTS	459	37.50	8	1,377	382.50	5,500	5,117.50	
363	** RENTAL INCOME	459	37.50	8	1,377	382.50	5,500	5,117.50	
365	CONTRIBUTIONS/DONATIONS								
02 00	DONATIONS	167	.00		501	60.00	2,000	1,940.00	
365	** CONTRIBUTIONS/DONATIONS	167	.00		501	60.00	2,000	1,940.00	
369	MISC REV & REIMB EXPS								
369	** MISC REV & REIMB EXPS	0	.00		0	.00	0	.00	
360	*** OTHER REVENUES	1,460	491.91		4,380	1,685.98	17,500	15,814.02	
390	OTHER FINANCING SOURCES								
391	OPERATING TRANSFERS IN								
391	** OPERATING TRANSFERS IN	0	.00		0	.00	0	.00	
392	PROCEEDS FROM ASSET SALE								
00 00	PROCEEDS FROM ASSET SALE	2,067	.00		6,201	7,800.00	24,800	17,000.00	
392	** PROCEEDS FROM ASSET SALE	2,067	.00		6,201	7,800.00	24,800	17,000.00	
393	PROCEEDS FROM FINANCING								
393	** PROCEEDS FROM FINANCING	0	.00		0	.00	0	.00	
390	*** OTHER FINANCING SOURCES	2,067	.00		6,201	7,800.00	24,800	17,000.00	
FUND TOTAL PARKS & RECREATION		80,974	10,834.17		242,922	36,567.78	971,653	935,085.22	
GRAND TOTAL		80,974	10,834.17		242,922	36,567.78	971,653	935,085.22	

F											
LEDGER	ACCT NUM.	ACCOUNT TITLE and DETAIL	DATE	QUANTITY	UNIT COST	TOTAL UNIT COST	SECTION TOTAL	2025 BUDGET PROJECTION	2025 BUDGET FIGURE		
210.1001.451	12.00	Regular Salaries & Wages					\$ -	\$ 320,827.00	\$ 320,827.00	\$ 320,827.00	0.00%
210.1001.451	13.00	Other Salaries & Wages					\$ -	\$ 85,342.00	\$ 85,342.00	\$ 85,342.00	0.00%
210.1001.451	14.00	Overtime					\$ -	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	0.00%
210.1001.451	15.01	Vacation					\$ -	\$ -	\$ -		#DIV/0!
210.1001.451	15.02	Sick Pay					\$ -	\$ -	\$ -		#DIV/0!
210.1001.451	15.03	Comp Time					\$ -	\$ -	\$ -		#DIV/0!
210.1001.451	21.00	FICA/Medicare Expense					\$ -	\$ 31,210.00	\$ 31,210.00	\$ 31,210.00	0.00%
210.1001.451	22.01	LAGERS Contributions					\$ -	\$ 26,455.00	\$ 26,455.00	\$ 26,455.00	0.00%
210.1001.451	23.01	Medical					\$ -	\$ 50,750.00	\$ 50,750.00	\$ 50,750.00	0.00%
210.1001.451	23.02	Dental					\$ -	\$ -	\$ -		#DIV/0!
210.1001.451	23.03	Vision					\$ -	\$ -	\$ -		#DIV/0!
210.1001.451	23.05	K.C. Life					\$ -	\$ -	\$ -		#DIV/0!
210.1001.451	23.06	Long Term Disability					\$ -	\$ -	\$ -		#DIV/0!
210.1001.451	23.08	Benefit Allowance					\$ -	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	0.00%
210.1001.451	24.00	Workers' Compensation					\$ -	\$ 11,064.00	\$ 11,064.00	\$ 11,064.00	0.00%
210.1001.451	26.01	Admin Fees - Section 125					\$ -	\$ 1,642.00	\$ 1,642.00	\$ 1,642.00	0.00%
210.1001.451	27.00	Community Center Memberships					\$ -	\$ 1,871.00	\$ 1,871.00	\$ 1,871.00	0.00%
210.1001.451	29.05	Employee Appreciation					\$ 11.85	\$ 400.00	\$ 388.15	\$ 400.00	2.96%
		Walmart - Christmas cactus for Jeff Anderson	11/12/2025			\$11.85					

210.1001.451	33.01	Legal				\$ -	\$ -	\$ -	\$ -	#DIV/0!
210.1001.451	33.03	Consulting/Engineering				\$ 629.00	\$ -	\$ (629.00)	\$ -	#DIV/0!
		Harper's Playground - Boundless BackYard Concept Plan Design	12/31/2025	MILPRK		\$629.00				
210.1001.451	33.05	Medical				\$ 307.86	\$ 800.00	\$ 492.14	\$ 800.00	38.48%
		NCSI - coach background check	10/1/2025			\$21.99				
		NCSI - coach background check	1/1/2026			\$285.87				
210.1001.451	33.08	Payroll Processing Fees				\$ -	\$ 5,555.00	\$ 5,555.00	\$ 5,555.00	0.00%
210.1001.451	34.04	Computer Programming				\$ 45.00	\$ 1,030.00	\$ 985.00	\$ 1,030.00	4.37%
		Smore - weekly Board report	10/4/2025			\$15.00				
		Smore - weekly Board report	11/4/2025			\$15.00				
		Smore - weekly Board report	12/4/2026			\$15.00				

210.1001.451	35.01	Contract Labor/ Recreation Officials				\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	0.00%
210.1001.451	35.02	Contract Labor/ Exercise Instructors				\$ -	\$ -	\$ -		#DIV/0!
210.1001.451	35.03	Contract Labor/ Other Instructors				\$ 3,346.06	\$ 8,000.00	\$ 4,653.94	\$ 8,000.00	41.83%
		ES Golf Course - (9) youth golf campers	10/30/2025		\$576.00					
		ESHS Volleyball - Alumni Tournamanet (5 teams)	11/20/2025		\$450.06					
		AW Michael - Winter Tennis program (29)	11/26/2025		\$2,320.00					
210.1001.451	41.01	Electricity				\$ 2,293.57	\$ 12,000.00	\$ 9,706.43	\$ 12,000.00	19.11%
		Ameren #1	10/17/2025		\$ 597.33					
		Ameren #2	10/27/2025		\$166.76					
		Ameren #1	11/18/2025		\$511.93					
		Ameren #2	11/26/2025		\$214.75					
		Ameren #1	12/18/2025		\$447.26					
		Ameren #2	12/30/2025		\$355.54					

210.1001.451	43.11	Machinery & Equipment				\$	270.71	\$	3,000.00	\$	2,729.29	\$	3,000.00	9.02%
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		Scott's Bargain Barn - trailer plug, marker light for pressure washer	10/22/2025			\$	5.80							
		Westlake - galvanized adapter, galvanized nipple, reducer	11/21/2025			\$	13.85							
		NAPA - adapter	11/13/2025			\$	12.65							
		NAPA - hydraulic hose, fittings, oil for PW loader	12/24/2025			\$	238.41							

210.1001.451	43.12	Buildings & Improvements						\$ 7,729.35	\$ 10,000.00	\$ 2,270.65	\$ 10,000.00	77.29%
		Walmart - filters, batteries	10/22/2025					\$ 44.46				
		Menards - steel panels, screws, trim for new shop	11/18/2025					\$ 6,477.56				
		Menards - R11 & R19 insulation for new shop	11/26/2025					\$ 828.03				
		Westlake - staples for new shop	11/25/2025					\$ 15.98				
		Westlake - staples for new shop	12/3/2025					\$ 17.99				
		Menards - plastic sheating, staple gun, installation for new shop	12/4/2025					\$ 251.15				
		Westlake - hex nuts, staples, bolt for new shop	12/8/2025					\$ 42.68				
		Menards - metal clad cable	12/18/2025					\$ 51.50				
210.1001.451	43.25	Parks Related						\$ 2,590.64	\$ 12,000.00	\$ 9,409.36	\$ 12,000.00	21.59%
		Westlake - bolts for Century Bark	10/23/2025					\$ 1.66				
		Menards - oil for pergola	10/21/2025					\$ 26.29				
		Westlake - hole saw w/ arbor, hole saw	10/16/2025					\$ 32.98				
		Spartan Athletic - safety end caps	10/16/2025					\$ 42.78				
		Scotts Bargain Barn - C25Qtank, cutoff wheels	11/4/2025					\$ 54.79				
		Foster Bro Wood Products - kiddie cushion	10/30/2025					\$ 1,885.00				
		Westlake - propane	11/13/2025					\$ 15.99				
		Westlake - extension tube, hole saw, tube strap	11/19/2025					\$ 35.32				
		Menards - oil for signs	11/18/2025					\$ 26.29				
		Menards - pavers edge, anchors	11/24/2025					\$ 26.97				
		Plastic Place - trash bags	12/1/2025					\$ 107.10				
		Plastic Place - trash bags	12/22/2025					\$ 305.24				
		Westlake - oil, outlet cover	1/8/2026					\$ 22.24				
		Westlake - 3/8" flat washers	1/14/2026					\$ 7.99				

210.1001.451	44.02	Office Equipment				\$ -	\$ 100.00	\$ 100.00	\$ 100.00	0.00%
210.1001.451	44.04	Machinery & Equipment				\$ 1,990.00	\$ 8,000.00	\$ 6,010.00	\$ 8,000.00	24.88%
			Cyclone - portable restrooms	10/31/2025		\$875.00				
			Cyclone - portable restrooms	11/30/2025		\$875.00				
			Cyclone - portable restrooms	12/31/2025		\$240.00				
210.1001.451	44.06	Land Rentals				\$ 1,000.00	\$ 3,100.00	\$ 2,100.00	\$ 3,100.00	32.26%
			ESSD - facility rental for July, August, September	10/1/2025		\$613.75				
			ESSD - facility rental for Oct, Nov, Dec	1/5/2026		\$386.25				
210.1001.451	52.01	Property				\$ -	\$ 19,414.00	\$ 19,414.00	\$ 19,414.00	0.00%
210.1001.451	52.02	Inland Marine				\$ -	\$ -	\$ -	\$ -	#DIV/0!
210.1001.451	52.04	General Liability Insurance				\$ 700.00	\$ 4,757.00	\$ 4,057.00	\$ 4,757.00	14.72%
			UTC - Trail Insurance Coverage	10/1/2025		\$700.00				
210.1001.451	52.05	Auto				\$ -	\$ 5,382.00	\$ 5,382.00	\$ 5,382.00	0.00%
210.1001.451	52.06	Crime				\$ -	\$ 470.00	\$ 470.00	\$ 470.00	0.00%

210.1001.451	53.01	Telephone					\$ 279.80	\$ 1,500.00	\$ 1,220.20	\$ 1,500.00	18.65%
			United Fiber - internet for shop	10/2/2025		\$69.95					
			United Fiber - internet for shop	11/4/2025		\$69.95					
			United Fiber - internet for shop	12/2/2025		\$69.95					
			United Fiber - internet for shop	1/5/2026		\$69.95					
			United Fiber - 911 For Rainbow Splash Park								
210.1001.451	53.02	Mobile Phone					\$ 897.24	\$ 4,000.00	\$ 3,102.76	\$ 4,000.00	22.43%
			verizon	11/18/2025		\$299.08					
			verizon	12/18/2025		\$299.08					
			verizon	1/18/2026		\$299.08					
210.1001.451	54.00	Advertising					\$ 200.00	\$ 1,500.00	\$ 1,300.00	\$ 1,500.00	13.33%
			ES Park Foundation - bricks for Board members (Jake & Scott)	10/3/2025		\$200.00					

210.1001.451	60.01	Computer/ Office Supplies				\$	153.50	\$	500.00	\$	346.50	\$	500.00	30.70%
		Amazon - binder dividers	10/6/2025				\$9.99							
		Walmart - planner, ink	10/22/2025				\$117.47							
		Walmart - 3 ring binder, water, bowls for Board	11/25/2025				\$26.04							
210.1001.451	60.03	Postage				\$	-	\$	75.00	\$	75.00	\$	75.00	0.00%
210.1001.451	61.02	Medical Supplies				\$	17.88	\$	50.00	\$	32.12	\$	50.00	35.76%
		Walmart - wraps	10/22/2025				\$17.88							
210.1001.451	61.03	Janitorial Supplies				\$	-	\$	100.00	\$	100.00	\$	100.00	0.00%

210.1001.451	61.04	Uniforms & Clothing				\$ 467.66	\$ 2,700.00	\$ 2,232.34	\$ 2,700.00	17.32%
		Wrangler - jeans for Chad	11/2/2025		\$89.98					
		Walmart - jeans for Sharon	11/4/2025		\$124.90					
		Walmart - jeans for Jeff	11/4/2025		\$119.92					
		Walmart - jeans for TR	11/4/2025		\$59.92					
		Walmart - jeans for Luke	11/4/2025		\$72.94					
210.1001.451	61.06	Chemicals				\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.00%
210.1001.451	61.07	Minor Equipment Purchase				\$ -	\$ 500.00	\$ 500.00	\$ 500.00	0.00%

210.1001.451	61.15	Other Recreation Related					\$ 1,269.83	\$ 12,000.00	\$ 10,730.17	\$ 12,000.00	10.58%
		Sams - HOCO tailgate supplies	10/13/2025				\$137.37				
		Walmart - tailgate supplies	10/16/2025				\$29.41				
		Oriental Trading - candy canes	11/5/2025				\$0.88				
		GigSalad - Santa for Candy Cane Hunt	11/6/2025				\$165.00				
		Amazon - hot cocoa cups for Candy Cane Hunt	11/18/2025				\$24.99				
		Amazon - beads, candy canes for Candy Cane Hunt	11/17/2025				\$160.01				
		Amazon - pipe cleaners, gift bags for Candy Cane Hunt	11/18/2025				\$31.26				
		Matt Barth - 50/50 Fall Fest Raffle	11/20/2025				\$27.00				
		TW Custom - Womens Volleyball Champ shirts	11/7/2025				\$49.94				
		TW Custom - Alumni Champ shirts	11/11/2025				\$49.94				
		Oriental Trading - grinch bookmarks	11/25/2025				\$1.12				
		Walmart - supplies for Candy Cane Hunt	12/2/2025				\$56.29				
		Dollar Tree - supplies for Candy Cane Hunt	12/4/2025				\$40.25				
		Walmart - drink cannisters	12/18/2025				\$49.72				
		Amazon - size 5,6 basketballs	1/2/2026				\$239.20				
		Epic Sports - basketballs	1/2/2026				\$153.54				
		Walmart - Clash Royale prizes	1/5/2026				\$53.91				

210.1001.451	61.18	Other Park & Rec Related (Concession Supplies)					\$ -	\$ 100.00	\$ 100.00	\$ 100.00	0.00%
210.1001.451	61.30	Miscellaneous					\$ -	\$ 100.00	\$ 100.00	\$ 100.00	0.02%
210.1001.451	62.01	Gasoline & Diesel					\$ 3,057.98	\$ 13,000.00	\$ 9,942.02	\$ 13,000.00	23.52%
			city pumps	10/31/2025		\$1,204.34					
			city pumps	11/30/2025		\$923.79					
			city pumps	12/31/2025		\$929.85					
210.1001.451	62.02	Oil & Lubricant					\$ 147.85	\$ 1,200.00	\$ 1,052.15	\$ 1,200.00	12.32%
			O'Reilly - oil, filter for F350	11/21/2025		\$46.38					
			NAPA - grease gun	11/21/2025		\$46.07					
			NAPA - oil filter, oil, gr hose for F350	11/24/2025		\$55.40					

210.1001.451	71.00	Land Purchases					\$ -	\$ -	\$ -	\$ -	#DIV/0!
210.1001.451	72.00	Buildings Purchased					\$ -	\$ -	\$ -	\$ -	#DIV/0!
210.1001.451	73.00	System Improvements					\$ 16,324.29	\$ 6,000.00	\$ (10,324.29)	\$ 6,000.00	272.07%
		Westlake - pex tee	10/1/2025	MILPRK		\$ 4.59					
		Westlake - shut off valve	10/2/2025	MILPRK		\$ 12.99					
		Westlake - pipe pex for water line	10/7/2025	MILPRK		\$ 6.59					
		Westlake - deck screws	10/15/2025	MILPRK		\$ 18.49					
		Menards - grout, nails, trim, mortar	10/21/2025	MILPRK		\$ 827.67					
		Menards - returned dricap, screed, strand shake	10/21/2025	MILPRK		\$ (168.02)					
		Westlake - screws	10/22/2025	MILPRK		\$ 7.16					
		Westlake - flex coupling, elbows, coupler	10/16/2025	MILPRK		\$ 24.95					
		Westlake - returned elbows	10/29/2025	MILPRK		\$ (14.57)					
		Westlake - elbows, coupling, p trap	10/16/2025	MILPRK		\$ 25.56					
		Westlake - pvc pipe, plumbers putty	10/29/2025	MILPRK		\$ 10.58					
		Westlake - returned elbows, coupling, elbow	10/29/2025	MILPRK		\$ (9.97)					
		Westlake - couplings, elbows, pex clamp, valve, poly tube	10/16/2025	MILPRK		\$ 39.90					
		Lowes - lag screws	10/2/2025	MILPRK		\$ 12.36					
		Supreme Paints & Coatings - urethane, epoxy paint	10/16/2025	MILPRK		\$ 1,013.80					
		Concrete Floor Supply - paint flakes	10/16/2025	MILPRK		\$ 107.47					
		Home Depot - lights for restrooms	10/20/2025	MILPRK		\$ 213.36					
		Home Depot - electric heaters for restrooms	10/21/2025	MILPRK		\$ 367.07					
		Gordon Electric Supply - ringless socket meter	10/21/2025	MILPRK		\$ 369.97					
		Home Depot - outdoor circuit breaker enclosure	10/21/2025	MILPRK		\$ 197.00					
		Home Depot - motion sensor for restrooms	10/20/2025	MILPRK		\$ 149.94					
		Gordon Electric Supply - tax refund	10/23/2025	MILPRK		\$ (32.17)					
		Home Depot - paint, locknuts, bushings, straps	10/27/2025	MILPRK		\$ 218.91					
		123 Security Products - door controls for restrooms	10/27/2025	MILPRK		\$ 1,480.00					
		Reeves-Wiedeman Co - adapter, reducer, plugs, nuts	10/29/2025	MILPRK		\$ 334.07					
		Westlake - painters tape, j bend, nutslip, washers, wall bend	10/30/2025	MILPRK		\$ 44.92					
		Westlake - returned washers, nutslips, wall bend, j bend	10/30/2025	MILPRK		\$ (24.94)					
		Westlake - nuts, bolts	10/30/2025	MILPRK		\$ 7.12					
		Menards - stone veneer mortar, base coat, xylol	11/6/2025	MILPRK		\$ 82.96					
		Westlake - wax bowl rings, crimp ring, toilet bolts	11/12/2025	MILPRK		\$ 19.57					
		Westlake - adapters, flux, hex bushing, connectors	11/13/2025	MILPRK		\$ 46.20					
		Menards - screws, copulers, 90s covers	11/18/2025	MILPRK		\$ 397.40					
		City Electric Supply - slip meter, locknut, bushing, wire	11/13/2025	MILPRK		\$ 330.66					
		Reeves-Wiedeman Co - adapter, flex, faucet connector	11/18/2025	MILPRK		\$ 42.88					
		Westlake - extension tube	11/20/2025	MILPRK		\$ 9.99					
		Menards - vents, fence, pole, 2x10	11/24/2025	MILPRK		\$ 7,278.50					
		Westlake - returned extension tubes	11/25/2025	MILPRK		\$ (13.18)					
		Westlake - extension tubes	10/29/2025	MILPRK		\$ 19.17					
		Westlake - returned copper adapters	11/25/2025	MILPRK		\$ (9.18)					
		Supreme Paints & Coatings - urethane	11/12/2025	MILPRK		\$ 207.45					
		Home Depot - waterheater connectors, toilet seal, pvc pipe	11/18/2025	MILPRK		\$ 83.65					
		eBay - door sweeps	11/21/2025	MILPRK		\$ 59.94					
		Home Depot - motion sensing flood lights, commercial weatherproof	11/21/2025	MILPRK		\$ 70.63					
		Menards - metal clad cable bushing, connections	12/18/2025	MILPRK		\$ 83.45					
		Westlake - outlet boxes, plugs, cable connections	12/31/2025	MILPRK		\$ 35.25					

210.1001.451	74.01	Machinery Purchased					\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0.00%
210.1001.451	74.02	Vehicles Purchased					\$ -	\$ -	\$ -	\$ -	#DIV/0!
210.1001.451	75.00	Office Related Purchases					\$ -	\$ -	\$ -	\$ -	#DIV/0!
210.1001.491	89.01	Transfer to General					\$ -	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	0.00%
210.1001.491	89.10	Transfer to General - Technology					\$ -	\$ -	\$ -	\$ -	#DIV/0!
210.1001.491	89.11	Transfer to Comm Dev					\$ -	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	0.00%
210.0000.347	02-01	Sponsorships									
		50/50 raffle from Fall Fest proceeds	Sponsor	Coordinator	Check Received						
			50/50 raffle	Lexi	X						

EXCELSIOR SPRINGS
PARKS AND RECREATION BOARD MEETING
JANUARY 27, 2026
STAFF REPORTS

PARKS MAINTENANCE REPORT

(Since November 25, 2025 Board meeting)

- ★ Cleaned plant beds
- ★ Power washed shelters and playgrounds
- ★ Delivered and picked up bleachers to Hall of Waters for Christmas parade
- ★ Cleaned and serviced equipment as needed
- ★ Installing ceiling metal and wall insulation in new shop
- ★ Took 2023 Ford F350 to Chuck Anderson Ford for warranty repairs
- ★ Blowing leaves from trails
- ★ One snow removal event
- ★ Planted trees ordered from the Arbor Day Foundation
- ★ Installed “in memory” bricks at Rainbow Splash Park
- ★ Removed downed tree at Eddie Raper Park
- ★ Completed trail inspections and repairs
- ★ Removed leaves from Century Bark fence lines

- ★ Removed one slide from Sunnyside playground (out of compliance)
- ★ Cleaned exterior debris from Community Center sand blasting project
- ★ Added EWF to playground at Sunnyside Park, the swing and exercise area at Get Fit Park, and playground and swingset area at Kibler Park
- ★ Removal of dead trees at Century Bark, 69 Trail, Fishing River Park, and Siloam Mtn. Park
- ★ Disassembled mayor's Christmas tree and removed old decorations from Hall of Waters storage as directed
- ★ Trimmed forsythia along 69 Trail
- ★ Trimmed trees in various parks
- ★ Playground inspections and repairs
- ★ Working on plumbing, electrical, and ADA door openers for Boundless Backyard restroom
- ★ Built elevated area and cut grade for play area at Boundless Backyard
- ★ Began construction of shelter building at Boundless Backyard
- ★ Ordered butterfly haven signage as part of Missouri Department of Conservation grant funding
- ★ Weekly trash runs
- ★ Sent all but two portable toilets back to Cyclone Toilets until Spring

RECREATION REPORT

SPORTS / NUMBERS

- Basketball Numbers
 - U6: 35
 - U8: 45
 - U10: 52
 - U12: 41
 - Basketball Total: 173
 - TNT: 35
 - Total (TNT + Basketball): 208

NEW PROGRAMS & CAMPS

- **NEW!** MLSGO! sign ups are live, along with spring volleyball.
- **NEW!** Taran and I are putting together a Stargazing Series with a local member of the Astronomical Society of Kansas City! More details to follow.
- **NEW!** Attempted to host a Clash Royale Tournament over winter break with ESHS student, Colton Vandormalen. We didn't have the turnout we hoped for, but will try again this spring!

Other News

- Taran and I applied for a grant through RCX Sports and MLS for new soccer equipment. We were awarded \$5,800.00!
- Brennan and I met with the Library on 1/20 to talk about potential summer programming!
- I registered for the CPRP. Hoping to take the exam this spring!
- Esports Olympics took place over winter break. We had a successful first day of Fortnite with 5 participants. The next 2 days had no participation but we will try again.

- Candy Cane Hunt went great! 126 kiddos attended. We had lots of candy canes, hot cocoa, and photos with Santa!
- Brennan and I are working on finalizing the 2026 Parks and Rec Month calendar!

FEAT PERFORMANCE

- November numbers are steady. We have had a college athlete return for thanksgiving break. She plays soccer at Louisiana Tech.
- In winter, athlete numbers will increase.
- FEAT is receiving referrals from area physical therapy clinics.
- We are running a speed and agility camp November 24th, 25th, and 26th at 1pm in the community center job.

Other News:

- Kearney High school girls swim team has started practices after school. They have 24 athletes this season.

ESPR Board Weekly Update 12.5.2025

"Strategy is a pattern in a stream of decisions."

Get to Know...

The Christmas tree farm is in full swing and I'll be out there most of the weekend again. I do however get to leave early on Sunday to head to the Chiefs game with my dad. I'd prefer to watch the game from a warm living room, but it's hard to turn down free tickets.



Updates...

Division Updates

- Fall sports are now complete and planning is underway for winter sports
- Candy Cane Hunt is tomorrow morning at 9am
- ESports Olympics will be on December 22,23 and 30
- Tons of activities going on through the ESCC: <https://www.es-prcc.com/upcoming-events>
 - Be sure to check out all the events coming up!

Parks Foundation Bricks

The brick orders are ongoing for Rainbow Splash Park. The Parks Foundation is also looking into doing an area at the Community Center.



Excelsior Springs Park & Rec Foundation Raising Money for Better Parks Donor Site

The Excelsior Springs Park and Recreation Foundation is continuing to raise money to create and enhance our community's parks. After the Rainbow Splash Park was completed, an area was identified near the entrance to the park for bricks to celebrate, commemorate, and memorialize the people that are connected to Excelsior Springs - local or far away.

bricksrus.com

Boundless BackYard

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Navitas

Indoor Pool and Spa closed beginning Monday, October 20, for deep cleaning, important repairs, and replacement of the rooftop dehumidification and HVAC units. While we don't have an official reopening date yet, we anticipate the closure lasting a couple more weeks. To keep you swimming, the Competition Pool hours are expanding:

Monday- Friday: 5:00 AM- 8:45 PM

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The large perimeter ductwork has been sandblasted off, and the ductwork and units have now been professionally cleaned. Internal staff has been working very hard to get the natatorium clean outside of the ductwork and rooftop units. The window tint was also removed and made the outside look so much better. While this work is being completed, we are working to schedule the natatorium lights to be replaced, rusty areas cleaned up and repainted, walkway tile work by spa to be repaired, and water fountain to be removed.

ESSD Strategic Plan Team

This week, I was invited to participate on the School District's new Strategic Planning Team. It was a great opportunity to represent Parks & Recreation, strengthen our partnership with the district, and provide insight on how community recreation can support their long-term goals.



Excelsior Springs Parks, Recreation, & Community Center

I hope you all have a great weekend.

Nate Williams, CPRP, AFO
Director of Parks, Recreation, and Community Center

Email: natewilliams@es-prcc.com

Website: es-prcc.com

Location: [500 Tiger Dr, Excelsior Springs, MO](#)

Phone: [816.630.1040](tel:816.630.1040)

Facebook: facebook.com/ESParksandRec



Nate Williams

Nate is using Smore to create beautiful newsletters



ESPR Board Weekly Update 12.19.2025

"Don't be a cotton-headed ninny-muggins."

Get to Know...

I'm sure we aren't alone, but Jade & I are still not done Christmas shopping for the kids with less than a week left. It will all work out just fine in the end but Jade is starting to worry. I'll be taking Monday off to take the kids down to Crown Center, and we should get to watch Caroline get scared by the train delivering food at Fritz's.

Updates...

Division Updates

- Winter basketball started practices this week
- Holiday in Whoville is tomorrow at the ESCC
- ESports Olympics is switching gears and Lexi is going to change the format
- Tons of activities going on through the ESCC: <https://www.es-prcc.com/upcoming-events>
 - Be sure to check out all the events coming up!

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Navitas

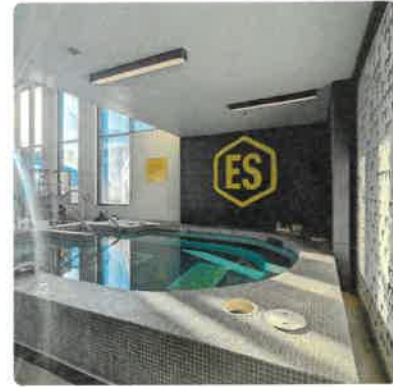
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City Staff Holiday Luncheon

This week we had the City Staff Holiday Luncheon at the Montgomery with an ugly Christmas sweater theme. The ESCC Leadership Team had 100% participation (thanks to Taran for supplying some ugly Christmas clothes).



Youth Sports Threat

This week there was a subcommittee hearing focused on the threat private equity sports programs are having on the industry. Some of you might not care, but I wanted to share so you are aware of the big picture perspective on youth sports. Below is a link to a Project Play summary with links to the full 2 hour hearing with a panel of industry professionals providing facts on this threat the \$40billion private equity sports are having.



What Congress Should Do Now for Youth Sports - Project Play

Read Tom Farrey's testimony before a House subcommittee on education on the cost crisis in youth sports and how smart government reform can create a system that works for every child.

📄 projectplay.org



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ESPR Board Weekly Update 1.2.2026

"Build a strong mindset, the body will follow."

Get to Know...

The Williams family survived the holiday season, but not without passing around sickness like a basketball through the house. Having a slew of kids is quite the blessing, until they start blessing everyone else with the virus they have. I think we are now back on the mend in great timing for school to start up again next week. Amiah also has her first indoor soccer game tomorrow over in Lenexa.

Updates...

Division Updates

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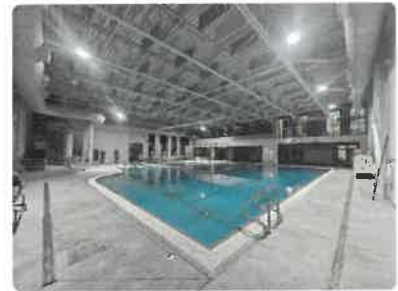
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and painted, and the last major piece to be completed is the lighting which started this week and anticipate completion on Tuesday.

Clay County Parks Master Plan

I have been invited to be a part of a team helping with the Clay County Parks Master Plan. They have hired a consultant and invited several people to participate in a meeting next week.

The team will be working with Clay County Parks and Recreation to develop their Master and Strategic Plans . These plans will guide County actions related tor parks for the next 10 years.

Parks Foundation

YOUR PROM, YOUR ERA

Get ready to relive the magic — Piccadilly style! Join us for our exclusive fundraiser presale. It's Piccadilly Prom time!! Get your gals together to relive those magic moments.

Presale Date: January 9

Time: 6:00 PM

Where: Wine and Shine, 259 East Broadway, Excelsior Springs

This presale usually sells out, so don't wait! Get there early!!

Enjoy appetizers and drinks while you wait and plan your perfect prom night with friends.

Table Options:

Classic Table – \$600

- Seats 10 guests

Royal Table – \$800

- Seats 10 guests
- Includes flowers, one drink ticket, prom-themed stemware, and an extra special dessert

Whether you're channeling vintage glam, disco vibes, or modern sparkle — this is your prom, your era.

The Piccadilly Gala will be held on April 18th!

Excelsior Springs Parks, Recreation, & Community Center

I hope you all have a great weekend.

ESPR Board Weekly Update 1.9.2026

"Happiness consists in frequent repetition of pleasure."

Get to Know...

Updates...

Division Updates

- Winter basketball started practices this week. Games start on the 24th
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🔗 bricksrus.com

Meals and a Visit Program

On Monday I was able to present the final step of the process to City Council for approval to begin this program. On Thursday a great group of volunteers had our training for the MVP program, with almost the entire ESCC Leadership Team willing to volunteer for this amazing program. The first meals will be delivered on Monday, January 12th! The program currently has 4 people in our community that will be receiving meals, which is a great place to start. We do anticipate this program growing slowly with people needing meals as well as volunteers.



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Navitas

After closing on October 20th to begin this major project and Natatorium renovations, the area finally opened back up to the public on Wednesday morning! A new session of swim lessons were the first to utilize the fresh space on Tuesday night, and everything went very well.



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Nate Williams

ESPR Board Weekly Update 1.16.2026

Once your mindset changes, everything on the outside changes

Get to Know...

Crazy times for the Williams as yesterday was my dad's birthday, and today is his last day of work as he is retiring. Today is also Amiah's 12th birthday, and Tuesday will be Bear's 1st birthday! This weekend we don't have soccer, but I think we will still be fairly busy.

Updates...

Division Updates

- Winter basketball starts games 1/24
- Tons of activities going on through the ESCC: <https://www.es-prcc.com/upcoming-events>
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📄 bricksrus.com

Meals and a Visit Program

This week was the first week for MVP to operate, and reports I have been given say it has went very well! The program has already increased in the first week from 5 participants to 7 participants.



Boundless BackYard

The Parks Foundation covered the cost and working with donors for 5 butterfly benches that will be set around the trail at the butterfly haven. The crew has been working hard on the restroom area, and it is just needing the push button doors! The crew is also making a lot of progress on the gazebo structure.

I am finishing up the RFP, but a snag in the process after discussing with the City Attorney. We are getting a concept design for the playground area with the Landscape Architect at Harper's Playground. This will be included in the RFP to assist with quantities of turf

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Where: Wine and Shine, 259 East Broadway, Excelsior Springs

This event sold out fast and we have 1 group still wanting a table. I have started reaching out to gentleman to volunteer for the event, and if you have someone that would be willing/good fit let me know!

The Piccadilly Gala will be held on April 18th!



EXCELSIOR SPRINGS

Parks · Recreation · Community Center



ESPRCC BORN

With the joined Departments, this also presented opportunities for new branding, website, formula, and much more...



SCHOOL ALTERNATIVES

The #2 desired program to add through the 2021 plan was for homeschool programming and camps. Through this plan we were able to offer very successful Homeschool PE & Art programs.



PLAYGROUNDS

One of the top responses in the 2021 plan was to develop unique and trending new playgrounds. Through this plan we have added a pocket park downtown as well as started development on Boundless BackYard, which will be a custom, all abilities playground off Milwaukee St.



RESULTS SUMMARY

From the 2021 Strategic Plan we have been able to find solutions to many ideas the community brought forth. We do still have programs & developments such as competitive sports and a sports complex, but do have space and funding limitations.

1



JOINED ESPR & ESCC

In November 2021, an MOU was approved by the City Council to join the Parks & Recreation Department with the Community Center. This streamlined many processes and programs that were already in place to be much more efficient.

2



MOVIES IN THE PARK

The top program desired in the 2021 Strategic Plan was Movies in the Park. Through the plan we were able to bring Movies in the Park to life, and also took it a step further and added Movies in the Pool!

3

4



ADDITIONAL TRAILS

The top facility development desired in the 2021 plan was the need for additional trails. Through this plan we have USBR 51 and a new singletrack trail

5

6



PEOPLE WITH DISABILITIES

The top gap in service in the 2021 plan was people with disabilities being underserved. Through the plan we are now under construction of an all abilities playground (Boundless BackYard) and have developed several new programs through the Community Center.

7

8

2021 ESPR Strategic Plan Recap

This recap is intended to highlight achievements and not serve as an all encompassing list.

2026 P&R Board Meetings

JANUARY

27

P&R BOARD MTG

FEBRUARY

17

P&R BOARD MTG

Moved up to 3rd
Tuesday of month due
to MPRA Conference

MARCH

24

P&R BOARD MTG

APRIL

28

P&R BOARD MTG

MAY

26

P&R BOARD MTG

Day after Memorial
Day, but will still plan
to stay on 4th Tuesday

JUNE

23

P&R BOARD MTG

1st meeting with new
Board members...
Will do new picture

JULY

28

P&R BOARD MTG

P&R Month!

AUGUST

25

P&R BOARD MTG

Budget

SEPTEMBER

22

P&R BOARD MTG

OCTOBER

27

P&R BOARD MTG

NOVEMBER

24

P&R BOARD MTG

DECEMBER

22

P&R BOARD MTG



22 January 2026

TO: Excelsior Springs Parks and Recreation Board

RE: Park Foundation Membership

Dear Excelsior Springs Parks and Recreation Board members,

The Excelsior Springs Park Foundation would like to submit the following names for your consideration as new members to the Park Foundation board.

Taran Svoboda
Heather Kindle

Both are active community members with a commitment to Excelsior Springs and we believe they will extend that dedication to our group by helping us to continue to increase opportunities for our city's citizens and visitors. They each possess personal and professional strengths that will strengthen our collective group and help us to achieve goals.

We ask that you accept both as a new members to the ES Park Foundation, effective immediately.

Sincerely,

Christi Rice, ES Park Foundation President